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TOWN OF AUBURN
NEW HAMPSHIRE

"Peek-a-boo Pine" *Massebesic Lake*, By LuAnn Filteau-Hill

2002 ANNUAL REPORT

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2002

Town Of Auburn

2003 Town Warrant & Budgets

2002 Annual Town Reports

Auburn Village School

2003-2004 School Warrants & Budgets

2002-2003 Annual School Reports

Town of Auburn
Table of Contents

Important Information.....Page 01
Community Information.....Page 02
Town Officers Listing.....Page 03
Selectmens' Report.....Page 05
Warrant.....Page 06
Notes.....
Budget.....Page 10
Notes.....
Town Meeting.....Page 19
Comparative Statement.....Page 26
Detailed Statement of Payments.....Page 27
Employee Wages.....Page 31
Auditor's Report.....Page 33
Animal Control Officer's Report....Page 34
Building Inspector's Report.....Page 35
Conservation Committee Report....Page 36
Auburn Development Authority.....Page 38
Friends of the Library Report.....Page 39
Griffin Library Reports.....Page 40
Health Officer's Report.....Page 43
Longmeadow Cemetery Report.....Page 45
Planning Board Report.....Page 46
Police Department Report.....Page 48
Recreation Commission.....Page 52
Rockingham Comm. Action....Page 53
"Meals on Wheels".....Page 55
Safety Complex Statement.....Page 57
Senior Citizens' Report.....Page 58
Solid Waste Commission.....Page 59
Southern NH Planning.....Page 60
Tax Collector's Report (Not Available)
Town Clerk's Report.....Page 61
Transfer Station Information...Page 62
Notes.....
Treasurer's Report.....Page 63
Trust Fund Report.....Page 64
Village Cemetery.....Page 66
Volunteer Fire Department.....Page 67
Visiting Nurse Association.....Page 68
Zoning Board of Adjustment....Page 69
Highway Safety Report.....Page 71
Births.....Page 72
Marriages.....Page 73
Deaths.....Page 74
Calendar.....Page 78
Notes.....
Notes.....
School.....Page S1 through S28

Important Information

Now Available For Purchase At Selectmen's Office

Sub-Division Regulations	$50.00
Site-Plan Regulations	50.00
Zoning Ordinances	25.00
Town History	15.00
Tax Maps--complete set	145.00
1 page	8.00
Reduced Set of Tax Maps	30.00
Master Plan	75.00
Checklist-non-resident	25.00
Checklist-resident	10.00

AUBURN POLICE DEPARTMENT

Emergency	**911**
Business	**483-2134**
Fax number	**483-2013**
Auburn (Emergency)	**483-2922**

The Auburn Emergency number can be called after 4:00 p.m. Monday through Friday and on weekends. This number is manned on a 24-hour basis, seven days per week. After business hours the Rockingham County Sheriff's Office takes the emergency line.

SNOW DISPOSAL ORDINANCE

Any person found shoveling snow into a town road or plowing snow across the road, so as to impede normal plowing operations, will be subject to a penalty not to exceed $25.00 for each offense.

EMERGENCY PHONE NUMBERS

Auburn Police	911
State Police	1-800-525-5555
Fire Department	Emergency 911
	Non-Emergency 483-8141
Ambulance	911
Poison Control	1-800-222-1222

Antidote information is provided in cases of accidental poisoning or drug abuse.

To Report A Fire Dial 911

RSA 125-N prohibits residential trash burning. The State of New Hampshire requires that written permits be obtained for all open fires at all times when the ground is not snow covered.
Permits may be obtained from the Auburn Fire Department for grass, brush, campfires, etc. Permits must be obtained on the day burning is to be accomplished. Burn when there is no wind, on rainy days, in a safe place and in accordance with the term of the permit. Burn before 9:00 a.m. and after 5:00 p.m. Keep some buckets of water close by; if wind develops, promptly extinguish the fire. All fires must be extinguished before you depart the scene.

PARKING DURING SNOW STORMS

A. From November 2 to April 1 of each year no person shall park any motor vehicle on any public highway between the hours of 11:00 p.m. and 8:00 a.m. or at any time in such manner as to impede snow removal operations

B. Any vehicle parking in violation of Section A hereof may be towed by the road agent, the chief of police or their agents or by independent contractors engaged by the road agent or the chief of police; any vehicles so towed shall be stored and released to the owner only upon payment of the cost of towing and storage by the owner.

C. Any person violating Section A hereof shall be subject to a penalty no to exceed twenty-five ($25.00) dollars for each offense.

DOG ORDINANCE

A. Restraint: All dogs shall be restrained from running at large within the limits of the town, except when they are on the owner's or keeper's property or being used for hunting or training purposes.

B. Penalty: Any person or persons, firm or corporation violating any provisions of this ordinance shall, upon conviction, be fined not more than fifteen ($15.00) dollars for each offense.

Community Information

Selectmen's Office
Board meets Monday night at 7:00 p.m. Office: Monday and Thursday 8:00 a.m. to 4:30 p.m.; Tuesday and Friday 8:00 a.m. to 12:00 noon; Wednesday 8:00 a.m. to 2:00 p.m. For information or appointment with the Board call 483-5052. Linda P. Small, Budget and Finance Coordinator; Dale W. Phillips, Assessing; and Tanya Violette, Selectmen's Administrative Assistant.

Town Clerk Monday, Wednesday and Thursday, 8:00 a.m. to 2:00 p.m. and Monday 6:00 p.m. to 8:00 p.m.; Friday 8:00 a.m. to 12:00 noon. Nancy H. Gagnon, Town Clerk; Joanne Linxweiler, Deputy Town Clerk. **Tax Collector** Monday, Wednesday and Thursday, 8:00 a.m. to 2:00 p.m. and Monday 6:00 p.m. to 8:00 p.m.; Friday 8:00 a.m. to 12:00 noon. Kathleen Sylvia, Tax Collector; Michael Zorawowicz, Volunteer Deputy Tax Collector. Phone 483-2281.

Building Inspector/Zoning Officer
Tuesday, Thursday and Friday, 8:30 a.m. to 12:00 noon at the Town Hall. Field Inspections: Tuesday, Thursday and Friday afternoons, 483-0516.

Budget Committee
On demand in the Town Hall, Bertrand Ouellette, Chairman; Lewis Theos, Vice Chairman; Claudette Morency, Secretary.

Conservation Commission
Generally the Second Tuesday of the month at the Town Hall. Jarlene Cornett, Chairman.

Open Space Committee - Meets monthly. Deirdre Cleary, Chairman.

Highway Safety Committee
Generally the Third Tuesday of the month at 7:00 p.m. in the Town Hall. Michael DiPietro, Chairman; Elizabeth Robidoux, Secretary.

Planning Board
Wednesdays at 7:00 p.m. in the Town Hall. Russell Sullivan, Chairman; Karen Braynard, Secretary.

Police Commission
First Tuesday of the month in the Safety Complex at 7:00 p.m. A.J. Christie, Chairman; Claudette Morency, Secretary.

Recreation Commission
Third Tuesday of the month, 7:00 p.m. in the Town Hall. Stan Lewis, Chairman.

Zoning Board of Adjustment
Meet on demand in the Town Hall the fourth Tuesday of the month. Mark Wright, Chairman; Elizabeth Robidoux, Secretary.

Auburn Police Department
Edward Picard, Chief; Jane Rego, Office Manager; Annie Flight, Dispatcher. Business number 483-2134.

Auburn Fire Dept./Fireman's Association
First Monday of the month in Safety Complex at 7:00 p.m. Bruce Phillips, Chief. Non-emergency number 483-8141.

Auburn Volunteer Rescue Squad
Second Tuesday after fire meeting each month in Safety Complex at 7:00 p.m.

Auburn Village School
Anita Johnson, Principal; Diane CoCo, Administrative Assistant. For information call 483-2769.

Auburn School Board
Generally the second Monday of the month at the School at 7:00 p.m. For information call 483-2769.

Auburn Village School PTA
Generally the first Tuesday of the month in the School Cafeteria 7:00 - 9:00 p.m. For information call 483-2769.

Auburn Post Office
Monday - Friday: Window: 7:30 a.m. to 11:30 a.m.. and 1:00 p.m. to 5:00 p.m.; Lobby: 6:00 a.m. to 5:00 p.m. **Saturday** Window 7:30 a.m. to 12:00 noon. Lobby: 6:00 a.m. to 12:00 p.m. Maureen McInnis, Postmaster. Phone 483-5428.

Massabesic Senior Citizens of Auburn
Theo Therrien, President; Florence Banks, Vice-President; Secretary, George Gosselin; Betty Hale, Treasurer. The Seniors meet every Thursday in the Town Hall at 1:00 p.m. The Visiting Nurse generally visits the first Thursday of every other month.

Historical Association
Meetings posted and held in the Town Hall. Don Dollard, President; Dick Vecchione, Secretary, Judy Minakin, Treasurer. Second Friday: February, April, May, September, October and November. Potluck Supper at 6:30 p.m. with program to follow.

Griffin Free Public Library

483-5374	Edie Cummings, Librarian
Sunday & Monday	Closed
Tuesday	10:00 a.m. - 5:00 p.m.
Wednesday	12:30 p.m. - 8:00 p.m.
Thursday	12:30 p.m. - 8:00 p.m.
Friday	10:00 a.m. - 5:00 p.m.
Saturday	10:00 a.m. - 1:00 p.m.

Storytime: Tuesday 2:00 p.m. - 3:00 p.m. (3 to 6 year olds)

Lions
Second Tuesday of the month downstairs in the Town Hall at 7:00 p.m. Stanley Wood, President; Vicky Laventure, Secretary.

Cub Scouts
Pack meeting, one Friday each month in the school gym at 7:00 p.m.

Boy Scouts
Meet in the Longmeadow Congregational Church.

Girl Scouts
Troops meet in the school. Call for details.

4-H - Meet weekly in homes.

Churches
Fair Haven Baptist Church, services, Sunday.
Longmeadow Congregational Church, services Sunday.
St. Peter's Catholic Church, Saturday & Sunday Masses.

Voter Registration Information To register to vote, fill out an application at the Town Clerk's office or contact one of the Supervisors listed. Supervisors of the Checklist: Patricia Allard, Margo Cox and Susan Jenkins.

TOWN OFFICERS

SELECTMEN
David Anderson - 2003
Bruce Knox - 2004
Harland Eaton - 2005

MODERATOR
C. Donald Stritch – 2004

TOWN CLERK
Nancy H. Gagnon - 2005

DEPUTY TOWN CLERKS
Joanne T. Linxweiler

TAX COLLECTOR
Eva L. Lunnie – 2005

DEPUTY TAX COLLECTORS
Kathleen Sylvia
Michael Zorawowicz (volunteer)

TREASURER
Jayne Jackson - 2003

DEPUTY TREASURER
Judith Miller-Nesbitt

HIGHWAY AGENT
Joseph P. Stacy - 2003

LIBRARY TRUSTEES
Nancy Mayland - 2003
Feria "Fay" Hanscomb – 2004
David Griffin -2005

CEMETERY TRUSTEES
Auburn Village Cemetery
Michael McCarthy - 2003
David S. Griffin - 2004
Walter Jamroz – 2005

Longmeadow Cemetery
Michael Zorawowicz - 2003
C. Donald Stritch – 2004
Eva L. Lunnie - 2005

TRUST FUND TRUSTEES
Dorothy Carpenter – 2003
Patricia Allard - 2004
Howard Burgess - 2005

SUPERVISORS OF THE CHECKLIST
Patricia Allard - 2004
Margo Cox - 2006
Susan Jenkins - 2008

AUDITORS
Paul Therrien - 2003
Paul "P.J." Keating - 2004

BUDGET COMMITTEE
Bertrand Ouellette, Chairman - 2005
Deidre Nash - 2005
Lewis Theos - 2003
Donald Fuller - 2003
Peter Miles – 2004
Lynn White - 2004

POLICE COMMISSION
Aldis J. Christie - 2003
Mark Gosselin – 2004
Hubert Topliff - 2005

POLICE DEPARTMENT
Full-Time
Edward G. Picard, Chief
Lt. David Flight
Det. Sgt. Gary Bartis
Patrol Sgt Charles (Ray) Pelton
Off. Roland Collins Off. David Garofano
Off. William (Bill) Soucy

Part-Time
Master Patrolman Daniel Goonan
Off. David Patten Off. Lanie Butland
Off. Daniel Wade Off. Willie Scurry
Off. Steven Donahue Off. Calvin Kapos
Off. David Fletcher Off. David Ryan

Animal Control Officer
Jarlene Cornett

VOLUNTEER FIRE CHIEF/FOREST FIRE WARDEN
Bruce M. Phillips

DEPUTY FIRE WARDENS
Dennis McCarthy
Robert Selinga
Peter Boudreau
James Thompson
Mark Myers
James Olkovikas
Michael Dignard
Todd Dignard
Leo Blais
Michael McGrath
Robert Goodwin

OFFICE OF EMERGENCY MANAGEMENT/ LOCAL EMERGENCY PLANNING
Bruce Phillips, Director

PLANNING BOARD
Russell Sullivan, Chairman - 2005
Charles Worster, Vice Chairman -2004
Paula T. Marzloff - 2003
Peter Martin - 2003
Kevin Dandrade - 2004
James Fusco - 2005
James Tillery, Alt. - 2005
Carol Peterson, Alt. - 2005

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION REPRESENTATIVES
Charles Worster
Paula Marzloff
Donald Marzloff, Alternate

ZONING OFFICER/BUILDING INSPECTOR
Carrie Rouleau-Cote

ZONING BOARD OF ADJUSTMENT
Mark Wright, Chairman - 2004
James Lagana - 2003
Margaret Neveu - 2004
Michael Logue - 2005
Kathleen Porter - 2005
Michael Dipietro - 2005
Charles Worster, Alt. -2005

AUBURN DEVELOPMENT AUTHORITY
Bruce Knox -2003
Michael Dipietro - 2004
Michael Myers - 2004
James Headd - 2005
James Lagana - 2005

TOWN ENGINEER
Kevin Dandrade

SOLID WASTE COMMISSION
Charles Kellett, Chairman - 2005
Daniel Carpenter - 2004
Richard Vecchione - 2005

RECREATION COMMISSION
Stan Lewis, Chairman - 2005
Robert Collins - 2003
Gary Schmidtchen - 2004
Ruth Martin – 2004

CONSERVATION COMMISSION
Jarlene Cornett, Chairman - 2004
Paul Raiche, Vice Chairman - 2003
David Roux - 2004
Ethan Howard - 2004
Deidre Cleary - 2005
E. Duffy Smiley - 2005
Jane Baribeau, Alt - 2005
Ken Robinson, Alt. - 2005
Stephanie Hanson, Alt. - 2005

HEALTH OFFICER
Elizabeth Duffy Smiley
Carrie Rouleau-Cote, Deputy

HOG REEVE
Kenneth Varrato

BOSTON POST CANE HONOREE
Addie Davis 2000

REPRESENTATIVES TO GENERAL COURT
C. Donald Stritch , Auburn District #5
Kevin R. Chalbeck , Auburn, Candia, Deerfield District #8

TOWN OF AUBURN

Dear Auburn Residents,

First and foremost, the Selectmen would like to give a big "thank you" to Mrs. Eva Lunnie for her many years of loyal service to the Town. As some of you may know, Eva resigned her long-standing position as Tax Collector in December of 2002. However, in her devotion and out of the goodness of her heart, she has agreed to lend her assistance to the Town on an as needed basis.

We can not prevent the growth pains that Auburn has been experiencing. The State of New Hampshire sets the growth rate of towns at 4% of community population each year. It is only through careful planning, strict rules and town approved ordinances that make this the desirable town that it is. The expertise of the Planning Board and Building Inspector as well as the continued support of the citizens of Auburn plays a significant role in the success of our local character and economy. Auburn is very blessed to have dedicated volunteers who sacrificially give their time and expertise to the community on the various boards, commissions, and committees. Take the Auburn Village Crier, for example. It takes wholeheartedness and a positive attitude in order to meet the schedules and demands of this friendly and informative monthly newsletter that would not be possible without the "behind the scene" willingness and faithfulness of its volunteer publisher.

As most of the residents of Auburn are aware, the State-mandated revaluation of the Town is well on its way. The data collection process began in the fall of 2002, and projected completion is August 2003. On behalf of the Town and Assessors we want to thank the residents for your understanding and cooperation throughout the progression of this project.

Our infrastructure continues to improve with the reconstruction of Coleman Road, Coleman Road Bridge and Dearborn Road. The rebuilding of our roads and bridges must continue, as it is imperative if we are to meet the on-going demands that accompany general population growth. We appreciate your patience throughout this process as well.

Another pending project that is coming nearer to a resolution is the Auburn landfill. The Engineering firm that was hired by the Town for this project, Hoyle Tanner & Associates, has presented us with several corrective options. The majority of these options however, pose the problem of still being left with an unusable site, which, by State regulation, would require post-closure monitoring for (30) thirty years, at a considerable cost to the Town. The most suitable option involves the removal and hauling away of all waste materials, with the exception of the pre-1981 landfill waste, which the State does not require the Town to cap. This scenario would reduce our monitoring obligation to (5) five years. After weighing all options, the Solid Waste Commission and Board of Selectmen unanimously voted to approve the removal of waste materials. Furthermore, the State has assured us, with stipulation, 20% reimbursement of construction costs. In order to capitalize on this financial incentive however, we must complete the project by the end of year 2003. Upon removal of waste materials and restoration of the site with an existing usable facility, the value of the property will be significantly enhanced.

Harland Eaton

David Anderson Bruce Knox

PO Box 309 • Auburn, NH 03032-0309
SELECTMEN: (603) 483-5052 • TOWN CLERK/TAX COLLECTOR: (603) 483-2281
BUILDING/ZONING: (603) 483-0516 • PLANNING: (603) 483-0799 • FAX: (603) 483-0518

TOWN WARRANT
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Auburn, in the County of Rockingham in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the gymnasium in the Auburn Village School in Auburn New Hampshire on Tuesday, March 11, 2003 at 7:00 a.m. to act upon the following subjects:

To bring your ballots for:

First:

Selectman for three years
Tax Collector for two years
Treasurer for one year
Highway Agent for three years
Library Trustee for three years
Cemetery Trustee (Auburn Village Cemetery) for three years
Cemetery Trustee (Longmeadow Cemetery) for three years
Trust Fund Trustee for three years
Auditor for two years
Police Commission for three years

Second: To see if the Town will vote to adopt the following amendments to the existing Town Zoning Ordinance as proposed and recommended by the Auburn Planning Board, in conformance with NH RSA 675:1, et seq. and include the following:

1. Are you in favor of adopting Amendment No. 1 as proposed by the Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend the Town of Auburn Zoning Ordinance to readopt the provisions of the Town of Auburn's Growth Management Ordinance set forth in Section 3.09 Growth Management and to accept and reaffirm the recommended limits on growth set by the Ordinance.

2. Are you in favor of adopting Amendment No. 2 as proposed by the Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend section 2.02 "Words and Terms," 66. Private Educational Facility to read: "Any school, which is not a public facility and is not a nursery school, such as a dance studio, music school, craft facility, and educational tutoring service."

3. Are you in favor of adopting Amendment No. 3 as proposed by the Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend section 3.11 Clustered Development, Paragraph 4., subparagraph a. to add a sentence stating that, "The net undeveloped land shall become open space, shall be regulated in accord with Paragraph 5 and shall not be used to calculate density for future development."

Amend section 2.02 "Words and Terms," 61. Open Space to read: "Land unencumbered by any roadway, parking space, service area, impervious surface, building or other substantial structure and designated as open space on a subdivision or site plan."

4. Are you in favor of adopting Amendment No. 4 as proposed by the Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend section 4.06 "R-1, Residential-One District and "R-2," Residential District, 2.1 Applicable to the R-1 District, Special Exception and 2.2 Applicable to the R-2 District, Special Exception to allow a veterinary clinic by special exception in both the R-1 and R-2 District, as well as to amend the Table of Uses in Appendix A accordingly.

Amend section 2.02 "Words and Terms," to add a definition of the term "Veterinary Clinic," to read: "97. Veterinary Clinic: A building and/or other structure used by a licensed veterinarian solely for the practice of veterinary medicine, and not as a kennel," and to renumber the existing definitions in section 2.02 accordingly.

5. Are you in favor of adopting the following petitioned amendment to the Town of Auburn Zoning Ordinance:

Amend the Town of Auburn Zoning Ordinance, by Petition to eliminate excavation and soil removal as a permitted activity in the Rural District and as an activity permitted by special exception in the "R-2," Residential-Two District and to redefine the term "excavation and soil removal" and to establish general conditions for the use by the following amendments:

Amend Zoning Ordinance section 4.05 "R" Rural District, part 2, Permitted Uses, to delete subpart q. Excavation and Soil Removal, and to re-letter the remaining subparts accordingly.

Amend Zoning Ordinance section 4.06 "R-1", Residential-One District and "R-2", Residential-Two District, section 2.2, Special Exceptions, to delete subpart c. Excavation and Soil Removal, and to re-letter the remaining subparts accordingly.

Amend Zoning Ordinance section 2.02 Words and Terms, part 29 Excavation and Soil Removal by deleting the part in its entirety and replacing it with:

> Excavation and Soil Removal: Excavation and/or removal of soil material shall be considered a commercial or industrial activity and shall include the removal of soil material such as loam, sand, gravel, or other fill material for sale, or for use in another location, as governed by the Town of Auburn Excavation Regulations. Excavation and Soil Removal as defined and regulated herein shall not include the excavation and/or removal of soil material incident to approved development activities.

Amend Zoning Ordinance Article 3 General Provisions, by adding a new section 3.22 as follows:

> Excavation and Soil Removal: Excavation and Soil Removal is permissible as a commercial and industrial activity provided that a permit is issued pursuant to the Town of Auburn Excavation Regulations and Site Plan approval is secured from the Planning Board. No permit or Site Plan Approval shall be issued without independent studies confirming that the activity would have no negative impact on the surrounding area, evidenced by, but not limited to: a diminution in surrounding property values, unreasonable change in the character of the neighborhood, unreasonable acceleration in the deterioration of highways, creation of health or safety hazards, negative impact on water supplies including aquifers and aquifer recharge areas, negative impact on wetlands or other natural environmental conditions and where the activity would create a general nuisance.

(By Petition) **(Not Recommended by the Planning Board)**

The Polls will be open at 7 a.m. and close at 7 p.m.

You are also notified to meet on Saturday, March 15, 2003 at 1:00 p.m. at the Auburn Village School to consider the following articles:

Third: On petition of the Conservation Commission and at least (25) registered voters of the Town of Auburn; to see if the Town will vote to raise and appropriate up to the sum of Two Million dollars ($ **2,000,000**) for the acquisition of conservation easements or open space lands by the Town, all for the permanent protection of appropriate undeveloped land in the Town of Auburn, and to authorize the Selectmen and Conservation Commission to act on behalf of the Town in connection with such acquisitions of conservation easements or open space lands pursuant to NH RSA 36-A, and to further authorize the issuance of not more than two million dollars ($2,000,000) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (NH RSA, Chapter 33), and to authorize the Selectmen to issue, negotiate, and regulate such bonds and/or notes and to determine the rates of interests thereon. No such bonds shall be issued with a term of maturity of less than fifteen (15) years.

Provided further, that the Selectmen SHALL NOT ISSUE SUCH BONDS until such time as they have been presented to either an annual special town meeting, a warrant article asking the meeting to ratify, by a simple majority vote, the particular parcel and the parcel ownership interest chosen by the Conservation Commission and Selectmen for purchase and said meeting has approved such warrant article. **(Not Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (2/3 Ballot Vote Required)**

Fourth: To see if the Town of Auburn will vote to raise and appropriate the sum of Three Hundred Sixty Five Thousand dollars ($ **365,000**) to add to the existing Capital Reserve Fund in accordance with RSA 35:5 for the closure of the Solid Waste/Incinerator site. The said funds will come from the Unexpended Fund Balance and will have no impact on the tax rate. **(Recommended by Board of Selectmen) (Recommended by the Budget Committee)**

Fifth: To see if the Town of Auburn will vote to appoint the Selectmen as agents to expend from the Solid Waste/Incinerator Site Capital Reserve Fund. **(Majority Vote Required)**

Sixth: To see if the Town of Auburn will vote to raise and appropriate the sum of One Hundred Thousand dollars ($ **100,000**) to add to the existing Revaluation Capital Reserve Fund in accordance with RSA 35:5 for the on-going revaluation of the municipality. The said funds will come from the Unexpended Fund Balance and will have no impact on the tax rate. **(Recommended by Board of Selectmen) (Recommended by Budget Committee)**

Seventh: To see if the Town of Auburn will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand dollars ($ **125,000**) for "police outside duty detail". Said sum to be offset by revenue from organizations and businesses using the service and will have no impact on the tax rate. **(Recommended by Board of Selectmen) (Recommended by Budget Committee)**

Eighth: To see if the Town will vote to raise and appropriate the sum of Twenty Seven Thousand Six Hundred Eighty One dollars ($ **27,681**) for the purpose of purchasing a new four wheel drive command vehicle for the Fire Department to replace the existing Chevy Blazer. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Ninth: We the undersigned residents of Auburn, NH strongly support this Warrant Article to see if the Town will vote to authorize the Selectmen to convey a conservation easement to the Rockingham Conservation District or other appropriate conservation organization, on the Town land situated on Map 2 Lots 6, 7-3, 3-4, and 10 in order to permanently protect said areas for nature study and recreation, and to enhance and maintain the scenic, wildlife and open space that are an intrinsic part of Auburn's valuable rural character for the benefit of the Town of Auburn and its citizens. **(Not Recommended by the Board of Selectmen) (Majority Vote Required)**

Tenth: We the undersigned residents of Auburn, NH strongly support this Warrant Article to see if the Town will vote to reclassify the portion of Nutt Road, presently a Class VI road, from Steam Mill Toad to Wilson's Crossing Road to a Class A Municipal Trail under RSA 231-A. **(Not Recommended by the Board of Selectmen) (Majority Vote Required)**

Eleventh: That we, the citizens of AUBURN, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

> Everyone, including the self-employed, unemployed, un-and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;
>
> Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
>
> Everyone receives high quality care that is cost efficient and medically effective; and
>
> That these efforts help control the skyrocketing cost of health care.

The above (By Petition) resolution is non-binding and represents no fiscal impact.

Twelfth: To hear the report of the Budget Committee and to see if the Town will vote to raise and appropriate the sum of **Two Million Six Hundred Fifty Five Thousand One Hundred Seventy Eight dollars ($ 2,655,178)** to defray Town operating charges and legal obligations for the ensuing year, non-inclusive of the above warrant articles.

Thirteenth: To transact any other business that may legally come before the Town Meeting.

Given under our hands and seals this 18th day of February, 2003.

The Selectmen of the Town of Auburn

Harland Eaton, Chairman
Bruce Knox
David Anderson

MS-7

BUDGET OF THE TOWN/CITY

OF: Town of Auburn

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2003 to December 31, 2003

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) February 18, 2003

BUDGET COMMITTEE

Please sign in ink.

[illegible]	[illegible]
Lewis J. Thros	Lynn R. White
Donald R. Fuller Jr.	
[illegible]	
Deridre Jozu Nash	
[illegible]	

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 07/02

NOTES

YEAR 2003 BUDGET - TOWN OF AUBURN MS-7

Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMM APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT							
4130-4139	Executive		116,909	109,038	117,407		117,407	-
4140-4149	Electon, Reg. & Vital Statistics		40,993	37,569	39,719		39,719	-
4150-4151	Financial Administration		46,068	45,734	52,838		52,188	650
4153	Legal Expense		15,000	11,823	15,000		15,000	-
4155-4159	Personnel Administration		13,059	13,241	14,890		14,890	-
4191-4193	Planning & Zoning		83,174	83,393	88,174		87,674	500
4194	General Govt. Buildings		35,165	20,329	25,879		25,879	-
4195	Cemeteries		8,500	8,500	10,000		10,000	-
4196	Insurance		41,500	38,095	47,500		47,500	-
4197	Advertising & Regional Assoc.		5,794	6,026	5,876		5,876	-
4199	Other General Government		65,762	63,866	63,511		63,191	320
	PUBLIC SAFETY							
4210-4214	Police		679,199	661,353	701,479		697,087	4,392
4215-4219	Ambulance		45,000	45,000	45,000		45,000	-
4220-4229	Fire		106,820	106,807	181,571		181,511	60
4240-4249	Building Inspection							-
4290-4298	Emergency Management		4,450	3,470	2,400		2,400	-
4299	Other Public Safety (Inc. Communications)							-
	AIRPORT / AVIATION CENTER							
4301-4309	Airport Operations							-

YEAR 2003 BUDGET - TOWN OF AUBURN MS-7

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMM APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	HIGHWAYS & STREETS							
4311-4312	Admin., Highways & Streets		390,739	338,871	410,791		409,791	1,000
4313	Bridges & Culverts		41,280	35,019	41,280		28,280	13,000
4314	Road Reconstruction		700,000	724,661	500,000		500,000	
4316	Street Lighting		15,000	9,434	12,000		12,000	-
4319	Other		5,000	4,326	5,000		5,000	-
	SANITATION							
4321-4323	Admin. & Solid Waste Collection							-
4321	Solid Waste Disposal		4,781	4,701	7,006		6,406	600
4325	Solid Waste Clean-up							-
4326-4329	Sewage Collection, Disposal & Other							-
	WATER DISTRIBUTION & TREATMENT							
4331-4332	Admin. & Water Services		8,825	6,301	6,873		8,873	-
4335-4339	Water Treatement, Conservation & Other							-
	ELECTRIC							
4351-4352	Admin. & Generation							-
4353	Purchase Costs							-
4354	Electric Equipment Maint.							-
4359	Other Electric Costs							-
	HEALTH & WELFARE							
4411-4414	Admin. & Pest Control		24,724	14,003	25,943		25,730	213
4415-4419	Health Agencies, Hospitals & Other		2,728	2,728	2,739		2,739	-
4441-4442	Admin. & Direct Assistance		5,419	9,440	8,972		8,972	-

YEAR 2003 BUDGET - TOWN OF AUBURN MS-7

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMM APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4444	Intergovernmental Welfare Payments		3,439	3,439	3,194		3,194	-
4445-4449	Vendor Payments & Other							-
	CULTURE & RECREATION							
4520-4529	Parks & Recreation		27,366	26,529	34,301		32,777	1,524
4550-4559	Library		68,796	68,796	75,377		73,377	2,000
4583	Patriotic Purposes							-
4589	Other Culture & Recreation							-
	CONSERVATION							
4611-4612	Administration & Purchases of Natural Resources		3,839	3,502	4,992		4,992	-
4619	Other Conservation							-
4631-4632	Redevelopment & Housing							-
4651-4659	Economic Development							-
	DEBT SERVICE							
4711	Princ. - Long Term Bonds & Notes		95,000	95,000	95,000		95,000	-
4721	Interest - Long Term Bonds & Notes		36,975	36,975	32,225		32,225	-
4723	Interest on TANs		5,000	-	5,000		2,500	2,500
4790-4799	Other Debt Service		-	-	-		-	-
	CAPITAL OUTLAY							
4901	Land							-
4902	Machinery, Vehicles & Equipment							-
4903	Buildings							-
4909	Improvements Other Than Buildings							-

YEAR 2003 BUDGET - TOWN OF AUBURN MS-7

Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMM APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4912	To Special Revenue Fund				-		-	-
4913	To Capital Projects Fund							-
4914	To Enterprise Fund							-
	Sewer							-
	Water							-
	Electric							-
	Airport							-
4915	To Capital Reserve Funds							-
4916	To Expendable Trust Funds (except Health Maintenance							-
4917	To Health Maintenance Trust Fund							-
4918	To Nonexpendable Trust Funds							-
4919	To Agency Funds							-
	SUBTOTAL 1		2,744,304	2,637,968	2,681,937	-	2,655,178	26,759

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct #	Warrant Article #	Amount
		.
		.
		.
		.
		.
		.
		.

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as a capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4901	CONSERVATION EASEMENT PURCHASE	3	-	-	-		2,000,000	
4915	TOWN REVALUATION RESERVE FUND	6	60,000	60,000	100,000		100,000	
4915	INCINERATOR RESERVE FUND	4	50,000	50,000	365,000		365,000	
SUBTOTAL 2 Recommended			110,000	110,000	465,000	-	2,465,000	-

** INDIVIDUAL WARRANT ARTICLES **

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4912	POLICE O/S DETAIL	7	100,000	91,631	125,000		125,000	
4909	COMPUTER SOFTWARE	N/A	57,000	5,369	-		-	
4902	FIRE VEHICLE LEASE/PURCHASE	8	79,848	79,848	27,681		27,681	
SUBTOTAL 3 Recommended			236,848	176,848	152,681		152,681	

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Year
	TAXES				
3120	Land Use Change Taxes		-		
3180	Resident Taxes				
3185	Yield Taxes		16,000	15,679	13,642
3186	Payment in Lieu of Taxes		324,540	328,385	328,688
3189	Other Taxes			26	-
3190	Interest & Penalties on Deliquent Taxes		35,000	29,204	29,000
	Inventory Penalties				
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		20,000	21,860	20,000
3220	Motor Vehicle Permit Fees		900,000	960,750	900,000
3230	Building Permits		20,000	29,537	20,000
3290	Other Licenses, Permits & Fees		9,000	8,144	8,030
3311-3319	FROM FEDERAL GOVERNMENT		3,082	3,082	-
	FROM STATE				
3351	Shared Revenue		21,040	31,301	21,040
3352	Meals & Rooms Tax Distribution		137,531	137,531	137,531
3353	Highway Block Grant		107,234	107,234	111,978
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		360,000	357,213	-

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Year
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES				
3401-3406	Income from Departments		98,000	112,787	85,149
3409	Other Charges				
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		7,933	7,933	-
3502	Interest on Investments		40,000	34,055	35,000
3503-3509	Other			7,911	5,000
	INTERFUND OPERATING TRANSFERS IN				
3911	From Reserve to General				
3912	From Special Revenue Funds		100,000	101,355	125,000

NOTES

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Year
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust Agency Funds		5,000	5,000	5,000
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes				2,000,000
	Amounts VOTED From Fund Balance (Surplus)		50,000	50,000	465,000
	Fund Balance ("Surplus") to Reduce Taxes			240,000	
	TOTAL REVENUES & CREDITS		2,254,360	2,588,988	4,310,058

** BUDGET SUMMARY **

			SELECTMEN	BUDGET COMMITTEE
SUBTOTAL 1 Recommended			2,681,937	2,655,178
SUBTOTAL 2 Special Warrant articles Recommended			465,000	2,465,000
SUBTOTAL 3 "Individual" Warrant articles Recommended			152,681	152,681
TOTAL Appropriations Recommended			3,299,618	5,272,859
Less: Amount of Estimated Revenues & Credits (from above)			2,310,058	4,310,058
Estimated Amount of Taxes To Be Raised			989,560	962,801

NOTES

ANNUAL TOWN MEETING
AUBURN, NEW HAMPSHIRE
2002

The Annual Meeting for the Town of Auburn, N.H. was called to order by Assistant Moderator, Albert Samson, at 7:00 AM on March 12, 2002. Voting proceeded until 7:00 PM.

The business meeting was adjourned to Saturday, March 16, 2002 at 1:00 PM to take up Articles Three through Sixteen.

Articles One and Two were decided on the written ballot on March 12th with the following results. 998 voted (18 absentee). 28 registered to vote on election day, making the total number of registered voters 2635.

First:

Selectman for three years
Harland Eaton 663
Michael Pepin 276 Write-ins 3
Moderator for two years
C. Donald Stritch 894 Write-ins 7
Town Clerk for three years
Nancy H. Gagnon 937
Tax Collector for three years
Eva L. Lunnie 923
Treasurer for one year
Jayne Jackson 860 Write-ins 3
Library Trustee for three years
David S. Griffin 909 Write-ins 1
Cemetery Trustee (Auburn Village Cemetery) for three years
Walter W. Jamroz 882 Write-ins 1
Cemetery Trustee (Longmeadow Cemetery) for three years
Eva L. Lunnie 892 Write-ins 4
Trustee of Trust Funds for three years
Howard Burgess 847
Supervisor of Checklist for six years
Susan N. Jenkins 879 Write-ins 1
Police Commission for three years
Hubert J. Topliff 842 Write-ins 14
Auditor for two years
Write-ins 78 Paul "P.J." Keating 6 (accepted position)
Richard Miller 4; John Dolan 2; Bruce Phillips 2; Kim Crete 2;
and a smattering of single votes.

Second: To see if the Town will vote to adopt the following amendments to the existing Town Zoning Ordinance as proposed and recommended by the Auburn Planning Board, in conformance with NH RSA 675:1, et seq. and include the following:

1. To amend Section 2.02 as follows:

   Amend 2.02 Words and Terms, 66 Private Education Facility, to add the following sentence:

   Any private education facility shall be subject to site plan review.

   Amend 4.06 "R-1" Residential-One District and "R-2" Residential-Two District section 2.1 and 2.2 Special Exceptions to allow Private Education Facilities by Special Exception in both Zones.

   Amend 4.07 "C-1" Commercial-One District and "C-2", Commercial-Two District section 2.1 and 2.2 Permitted Uses to allow Private Education Facilities in both zones.

   Amend 4.08 "I" Industrial section 2 Permitted Uses to allow Private Education Facilities.

   Amend the appendix to conform to the above changes.

   Yes 648 No 258

2. To amend Section 3.04 as follows:

   Amend 3.04 Sanitary Protection to add the following additional paragraph:

   If a state approved nonconforming septic system is in failure, it may be replaced with a system which is in the same location, provided the system has been approved by the Department of Environmental Services and meets the criteria for replacement in kind.

   Yes 832 No 106

3. To amend Article 3 as follows:
   Amend Article 3 General Provisions, to add a new section as follows:

   3.22 Forestry: The Town of Auburn acknowledges the statement by the Legislature that forestry, when practiced in accord with accepted silvicultural principles, constitutes a beneficial and desirable use of New Hampshire's forest resource. The Town of Auburn also acknowledges the importance of its forested areas and wetlands in preserving the rural and open character of the Town. Poor forestry practices can damage wetlands and degrade the quality of the watershed.

   Therefore, prior to the commencement of timber harvesting, the landowner or their designated agent shall submit a written plan to the Town of Auburn Planning Board identifying any wetlands that will be impacted by the timber harvesting and outlining any site restoration and wetlands protection that will be necessary in order to protect the impacted wetlands. The owner or their designated agent shall then meet with the Planning Board for the purpose of reviewing and discussing site restoration and wetlands protection. The meeting shall take place prior to the commencement of timber harvesting activity.

The building inspector shall be authorized to enforce this provision, to issue cease and desist orders, and to pursue all available legal remedies in the event the applicant fails to honor the site restoration and wetlands protection plan.

The provisions of the section shall not apply to timber harvesting activities of two acres or less.

Yes 660 No 262

4. To amend Article 7 as follows:

Amend Article 7 Building Code and Building Permits, to add a new section 7.11 Driveway Permits to read as follows:

All new driveways shall require a driveway permit. Application for the driveway permit shall be made prior to, or concurrent with, the application for a building permit. Any new driveway shall conform with the driveway standards set forth in the Town of Auburn Subdivision Regulations. A driveway permit shall be required for any curb cut, whether entering onto a town road or a private road. The fact that a road has not yet been accepted by the Town shall not excuse the applicant from the requirement of a driveway permit.

Yes 428 No 496

5. To amend Section 7.10 as follows:

Amend 7.10 Smoke and Fire Detectors, to add the following sentence:

All new construction and all new uses shall conform with the Town of Auburn Volunteer Fire Department Rules and Regulation requirements for fire alarms and fire suppression, as approved by the Planning Board.

Yes 738 No 184

6. To amend the Town Zoning Map as follows:

Amend the Town of Auburn Zoning Map as follows:

By relocating the line for the Commercial-2 Zone to no longer transect Tax Map 9, Lot 16, but instead to run along the Westerly and Northerly boundary of said lot, and then returning to the original zoning line by following the Easterly boundary in a Southerly direction until meeting the original zoning line, thus removing a portion of the lot from the Residential-1 Zone and placing the entire lot within the Commercial-2 Zone, all as depicted on the posted revision to the Town of Auburn Zoning Map.

Yes 574 No 324

7. To amend Section 4.05 as follows:

Amend 4.05 "R" Rural District, 2. Uses, to limit "Clustered Residential Development" to single family detached dwellings only in the Rural Zone and by amending Appendix A, the Zoning Matrix of Uses and Districts accordingly. **Yes 653 No 228**

On Saturday, March 16, 2002, the moderator, C. Donald Stritch, opened the reconvened meeting at 1:00 PM. There were 192 registered voters in attendance. Each voter was checked in on the checklist and given a voter ID card to be used when a hand count was called. The moderator gave the rules for the meeting.

Third: To see if the Town of Auburn will vote to raise and appropriate the sum of Fifty Thousand dollars ($50,000) to add to the existing Capital Reserve Fund in accordance with RSA 35:1 for the closure of the Solid Waste/Incinerator site. The said funds will come from the Unexpended Fund Balance and will have no impact on the tax rate. **(Recommended by Board of Selectmen) (Recommended by the Budget Committee)**

Article Three was moved by Harland Eaton, seconded by Richard Vecchione. The Selectmen explained the article, and after discussion, hand vote was taken and **Article Three passed.**

Fourth: To see if the Town of Auburn will vote to raise and appropriate the sum of Sixty Thousand dollars ($60,000) to add to the existing Revaluation Capital Reserve Fund for the future revaluation of the municipality. **(Recommended by Board of Selectmen) (Recommended by Budget Committee)**

David Anderson moved Article Four, seconded by Bertrand Ouellette. Explanation by Selectman Anderson was followed by discussion.

Albert Samson moved to amend Article Four to add "Upon revalutation that property values be published in the town report." Seconded by Richard Vecchione. Discussion ensued. Hand vote was taken on amendment and amendment passed.

There being no further discussion, hand vote on Article four as amended was taken and **Article Four passed as amended.**

Fifth: To see if the Town of Auburn will vote to appoint the Selectmen as agents to expend from the Revaluation Capital Reserve Fund. (Majority vote required)

Article Five was moved by David Anderson, and seconded by Robert Hayes. Selectman Anderson explained that we must be in compliance with state requirement for revaluation by 2004. After minimal discussion, hand vote was taken and **Article Five passed.**

Sixth: To see if the Town of Auburn will vote to raise and appropriate a sum of Sixty Thousand dollars ($60,000) to establish and fund the position of Town Engineer to provide full time civil engineering services to the Town of Auburn. The said appropriated sum represents funding of the position for nine months in the year 2002. **(Recommended by Board of Selectmen) (Recommended by Budget Committee).**

Bruce Knox moved and Bertrand Ouellette seconded Article Six. Selectman Knox gave an overview of the position explaining that it was needed to relieve the Board of Selectmen from hours of work each week on roads and that the engineer would perform other duties as determined by the Board. It would be a permanent position and would not come back as a warrant article each year. Selectman Eaton estimated the annual cost to be about $80,000. There

would still be a need to use Dufresne and Henry for major projects. The responsibilities of the Road Agent were questioned. It was noted that he was not an engineer. Robert Hayes moved to vote on the question. Leonard Bienvenue seconded. Vote to cease discussion and vote on Article Six passed. Hand vote was taken and **Article Six failed.**

Seventh: To see if the Town of Auburn will vote to raise and appropriate the sum of Fifty Seven Thousand dollars ($57,000) to purchase, install and implement a fully integrated accounting software package for the internal operations of the Town Government. **(Recommended by Board of Selectmen) (Recommended by Budget Committee)**

Bruce Knox moved Article Seven, seconded by Albert Samson. Dale Phillips explained the problems with our current software package which was purchased in 1991. She and Bruce Knox answered questions, followed with input and questions from residents with software knowledge. Paul Whittemore moved to vote on the question. Charles Worster seconded. Vote to cease discussion and vote of Article Seven passed. Hand vote was taken and **Article Seven passed.**

Eighth: To see if the Town will vote to authorize the Selectmen to enter into a seven (7) year lease/purchase agreement for the purpose of leasing a new 75' quint ladder truck for the Town of Auburn to be used by the Auburn Volunteer Fire Department, and to raise and appropriate the sum of Seventy Nine Thousand, Eight Hundred Forty Eight dollars ($79,848) for the fiscal year 2002 lease payment. The lease contract will contain a non-appropriation clause. **(Recommended by Board of Selectmen) (Recommended by Budget Committee)** (Majority vote required)

Bruce Phillips, Fire Chief, moved Article Eight, and Leonard Bienvenue seconded the motion. Chief Phillips explained the need for a 75' ladder truck. Our current ladder is 35' and is inadequate. After brief discussion, hand vote was taken and **Article Eight passed.**

Ninth: To see if the Town of Auburn will vote to raise and appropriate the sum of One Hundred Thousand dollars ($100,000) for "police outside duty detail". Said sum to be offset by revenue from organizations and businesses using the service and will have no impact on the tax rate. **(Recommended by Board of Selectmen) (Recommended by Budget Committee)**

Chief Edward Picard moved Article Nine, seconded by Elaine Hobbs. Lt. David Flight explained the article and a brief discussion followed. Hand vote was taken on Article Nine and **Article Nine passed.**

Tenth: By Petition: To see if in conjunction with the warrant article proposed for the property known as the Cohas/Nutt Road Project if it is passed, that the sum of Two Hundred and Fifty Thousand dollars ($250,000) be appropriated for the upgrading of Nutt Road from Wilson's Crossing Road to Pingree Hill Road. This road is presently a class six (U.L.) road, which will be needed if the warrant article for a combination of a middle school and senior high school is passed.

It is also hoped that we will have enough left over to make a footbridge over the narrow section of the pond at the end of Cohas. (Petition Warrant Article submitted by Richard Shackelton,

signed by twenty-seven certified petitioners). **(Not Recommended by Board of Selectmen) (Not Recommended by Budget Committee)**

Bruce Knox moved to table Article Ten. Elaine Hobbs seconded. Hand vote to table Article Ten passed and **Article Ten was tabled.**

Eleventh: To see if the Town of Auburn will vote to authorize the Board of Selectmen to dispose of any or all property acquired by tax deed, through public auction or sealed bid, with right to reject all bids. This authorization shall remain in effect indefinitely until rescinded by the voters at Town Meeting. (Majority vote required)

Harland Eaton moved Article Eleven. Charles Worster seconded. There being no discussion, hand vote was taken and **Article Eleven passed.**

Twelfth: Petition the town to exclude all grates, water catchers and man hole covers from being built on any new and reconstructed road beds. This includes both gravel and black top roads. All water catchers and covers should be at least one foot from the active road bed. Where not possible, just off the edge of the blacktop, still within the road bed right of way. The cost at original construction is minimal. The savings over the years for necessary and constant repairs, is incalculable. (Petition Warrant Article submitted by Richard Vecchione, signed by thirty-six certified petitioners) **(Not Recommended by Board of Selectmen)** (Majority vote required)

Richard Vecchione moved Article Twelve. Seconded by Leonard Bienvenue. Mr. Vecchione moved to change Article to read: "Petition the town to exclude all man hole covers of any size from being located on any new or reconstructed road beds. This includes both gravel and paved roads. Plus all water catcher covers to be located ½ on and ½ off the road, still within the road bed right of way. The cost of original construction is minimal. The savings over the years for necessary and constant repairs is incalcuable." Seconded by Leonard Bienvenue. Discussion followed and residents with knowledge in the field addressed the meeting. Hand vote was taken on amendment and amendment was defeated. Hand vote was taken on Article Twelve as printed and **Article Twelve failed.**

Thirteenth: To see if the Town will vote to authorize the conservation commission to create a Conservation Fund as authorized by RSA 36-A:5 I, and to see if the Town will vote to deposit 50% of the revenues collected from the "Land Use Change Tax" pursuant to RSA 79-A into the Conservation Fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II for the preservation and protection of open space (undeveloped land) through the acquisition of conservation easements or title to land and for any associated costs. **(Recommended by Board of Selectmen)** (Majority vote required)

Paul Raiche, Chairman of the Conservation Commission, moved Article Thirteen. Robert Hayes seconded the motion. Jeffrey Porter moved to amend Article Thirteen to read "100% of the revenues collected from the Land Use Change Tax". Amendment seconded by Paul Raiche. Discussion ensued and Vincent Galvin moved to vote on the amendment. Susan Jenkins seconded. Motion to end discussion and vote on the amendment passed. Hand vote on amendment to Article Thirteen was taken. The moderator, being in doubt, asked for a hand count. Results were Yes 93, No 82. Amendment to Article Thirteen passed. The moderator called for a vote on Article Thirteen as amended and **Article Thirteen as amended passed.**

Fourteenth: To petition the Town of Auburn to release and deed over to the owner of Map 4 Lot 25 containing 13.5 acres, the Right of Way to the east of Rockwood Terrace for an agreeable sum. Said row as described in the RH Dennis subdivision of 1971-72. The aforesaid described to be of no future use to the Town and releasing the owner of Map 4 Lot 25 from a landlocked condition. (Petition submitted by Orrin Chase, signed by thirty-one certified petitioners) **(Not Recommended by Board of Selectmen) (Majority vote required)**

Orrin Chase moved Article Fourteen and Donald Dollard seconded the motion. Orrin "Herb" Chase explained the history of his quest to gain access to his land. Herb Chase moved to vote on the question. Donald Dollard second the motion to vote. Motion to cease discussion and vote on Article Fourteen passed and hand vote was taken. **Article Fourteen passed.**

Fifteenth: To hear the report of the Budget Committee and to see if the Town will vote to raise and appropriate the sum of **Two Million Seven Hundred Forty Four Thousand Three Hundred Seven Dollars** ($2,744,307) to defray the Town operating charges and legal obligations for the ensuing year, exclusive of any of the above warrant articles.

Bertrand Ouellette moved Article Fifteen as printed. Robert Hayes seconded. Discussion followed.

Brian Watson moved to amend Article Fifteen to reduce the amount by $350,000. Amendment seconded by Leonard Bienvenue. Mr. Watson felt that the $700,000 for road reconstruction was excessive. Selectman Eaton explained the need to rebuild two bridges and to maintain the town's roads. Much of the road budget would be reimbursed by the State of New Hampshire but needs to be approproiated in order for us to expend the monies. Approximately $276,000 to be raised by taxes. Vote was taken on amendment to Article Fifteen and amendment was defeated.

Vote on Article Fifteen as printed and moved was taken and **Article Fifteen passed in the amount of Two Million Seven Hundred Forty Four Thousand Three Hundred Seven Dollars** ($2,744,307).

Sixteenth: To transact any other business that may legally come before the Town Meeting. Moderator Stritch noted our need for an appropriate address system and stated he would be back next year with a proposal.

Selectman Harland Eaton thanked the many volunteers for all their hard work over the past year and noted his respect for the Budget Committee and their value to the town.

James Andrus moved to adjourn, Donald Dollard seconded. The meeting adjourned at 3:30 PM.

Respectfully submitted,

Nancy H. Gagnon, Town Clerk

COMPARATIVE STATEMENT OF APPROPRIATIONS
(General Operations)
Year 2002

Purpose of Appropriation	Appropriated 2002	*YTD Expenditures	Expendilure Reimbursements	YTD Expenditures LESS Reimbursements	Encumbered	Unexpended Appropriation	% Unexpended Appropriation
GENERAL GOVERNMENT							
Executive	116,910.00	109,038.40	0.00	109,038.40	0.00	7,871.60	7%
Elections,Registration,Vital Statistics	40,993.00	37,568.50	0.00	37,568.50	0.00	3,424.50	8%
Financial Administration	46,069.00	45,734.21	0.00	45,734.21	0.00	334.79	1%
Legal Expenses	15,000.00	11,822.78	0.00	11,822.78	0.00	3,177.22	21%
Personnel Administration	13,059.00	13,241.45	0.00	13,241.45	0.00	-182.45	-1%
Planning & Zoning	83,174.00	83,392.50	0.00	83,392.50	0.00	-218.50	0%
General Government Buildings	35,165.00	20,328.85	0.00	20,328.85	11,772.00	3,064.15	9%
Cemeteries	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0%
Insurance	41,500.00	40,616.10	0.00	40,616.10	0.00	883.90	2%
Advertising & Regional Association	5,794.00	6,026.12	0.00	6,026.12	0.00	-232.12	-4%
Other General Government	65,764.00	63,866.09	0.00	63,866.09	0.00	1,897.91	3%
TOTAL GENERAL GOVERNMENT	471,928.00	440,135.00	0.00	440,135.00	11,772.00	20,021.00	4%
PUBLIC SAFETY							
Police	679,199.00	661,352.70	0.00	661,352.70	0.00	17,846.30	3%
Ambulance	45,000.00	45,000.00	0.00	45,000.00	0.00	0.00	0%
Fire	106,820.00	106,807.22	0.00	106,807.22	0.00	12.78	0%
Emergency Management	4,450.00	3,470.07	0.00	3,470.07	0.00	979.93	22%
TOTAL PUBLIC SAFETY	835,469.00	816,629.99	0.00	816,629.99	0.00	18,839.01	2%
HIGHWAYS & STREETS							
Administration	1,416.00	1,520.85	0.00	1,520.85	0.00	-104.85	-7%
Highways & Streets	389,323.00	337,350 29	0.00	337,350.29	6,825.00	45,147.71	12%
Bridges	41,280.00	35,019.14	0.00	35,019.14	0.00	6,260.86	15%
Road Reconstruction	700,000.00	724,660.52	0.00	724,660.52	0.00	-24,660.52	-4%
Street Lighting	15,000.00	9,434.25	0.00	9,434 25	0.00	5,565.75	37%
Other Road	5,000.00	4,326.00	0.00	4,326.00	0.00	674.00	13%
TOTAL HIGHWAYS & STREETS	1,152,019.00	1,112,311.05	0.00	1,112,311.05	6,825.00	32,882.95	3%
SANITATION							
Solid Waste Disposal	4,781.00	4,700.60	0.00	4,700 60	0.00	80.40	2%
TOTAL SANITATION	4,781.00	4,700.60	0.00	4,700.60	0.00	80.40	2%
WATER DISTRIBUTION & TREATMENT							
Water Services	6,825.00	6,300.54	0.00	6,300.54	0.00	524.46	8%
TOTAL WATER DIST & TREAT.	6,825.00	6,300 54	0.00	6,300.54	0.00	524.46	8%
HEALTH							
Animal Control	12,467 00	12,042.58	0.00	12,042.58	0.00	424.42	3%
Health Agencies & Hospitals	2,728.00	2,728.00	0.00	2,728.00	0.00	0.00	0%
Health Department	12,257.00	1,960.11	0.00	1,960.11	0.00	10,296.89	84%
TOTAL HEALTH	27,452.00	16,730.69	0.00	16,730.69	0.00	10,721.31	39%
WELFARE							
Direct Assistance	5,419.00	9,439.91	0.00	9,439.91	0.00	-4,020.91	-74%
Intergovemmental Welfare Payments	3,439.00	3,439.00	0.00	3,439.00	0.00	0.00	0%
TOTAL WELFARE	8,858.00	12,878.91	0.00	12,878.91	0.00	-4,020.91	-45%
CULTURE & RECREATION							
Parks & Recreation	27,365.00	26,528.62	0.00	26,528.62	0.00	836.38	3%
Library	68,796.00	68,796.00	0.00	68,796.00	0.00	0.00	0%
TOTAL CULTURE & RECREATON	96,161.00	95,324.62	0.00	95,324 62	0.00	836.38	1%
CONSERVATION							
Other Conservation	3,839.00	3,502.05	0.00	3,502.05	0.00	336.95	9%
TOTAL CONSERVATION	3,839.00	3,502.05	0.00	3,502.05	0.00	336.95	9%
DEBT SERVICE							
Principal on Long Term Bonds & Notes	95,000.00	95,000.00	0.00	95,000.00	0.00	0.00	0%
Interest on Long Term Bonds & Notes	36,975.00	36,975.00	0.00	36,975.00	0.00	0.00	0%
Interest on Tax Anticipation	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100%
Cost of Debt Issuance	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
TOTAL DEBT SERVICE	136,975.00	131,975.00	0.00	131,975.00	0.00	5,000.00	4%
TOTALS:	2,744,307.00	2,640,488.45	0.00	2,640,488.45	18,597.00	85,221.55	3%

* NOTE: Any variances between appropriations reported on this statement and appropriations reported on MS-7 forms are due to accounting adjustments or postings post budget finalization date.

DETAILED STATEMENT OF PAYMENTS
2002

VENDOR NAME	AMOUNT
COBRA PAYMENTS	
HEALTH TRUST	326.64
TOTAL	326.64
EMPLOYEE FUNDED PAYMENTS	
CITIZENS BANK	155420.52
HEALTH TRUST	0.00
NH RETIREMENT SYSTEM	65385.13
ST MARY'S BANK	2120.00
UNITED WAY	155.00
TOTAL	223080.65
PAID FROM ESCROW DEPOSITS	
STEPHEN & DIANE COCO	59.27
DUFRESNE - HENRY INC	100791.62
GRANT DUGAN	111.50
GRIFFIN QUARRY	155.00
MAVERICK DEVELOPMENT	816.41
TOTAL	101933.80
RETAINAGES RELEASED	
LEMAY EXCAVATION	5945.01
TOTAL	5945.01
TOWN/TAX MISC REFUNDS/ABATEMENTS	
MICHAEL BALON	94.89
SHEILA & JOSEPH DEWITT	188.86
DIGITAL FEDERAL CREDIT UNION	1255.99
LORRAINE & MARK FLAHERTY	101.27
GUARANTY RESIDENTIAL LENDING	3291.58
LERETA CORP.	50.00
PETER MICHAUD	1.64
BENJAMIN MONOHON	1756.12
THADDEUS & JUDITH SALACH	496.56
NANCY TAYLOR	46.28
TRANSAMERICA TAX SERVICE	518.06
CRAIG & KATHY ZAMOIDA	3420.95
SHEILA & JOSEPH DEWITT	8.70
IRENE BETTS	97.00
ROBERT COLLINS	82.00
TERRY DANEAU	417.00
KIM LEPPERT	104.00
MORRIS MASRY	93.00
CHRIS ROLFE	5.00
TOTAL	12028.90
EXECUTIVE DEPT	
DAVID ANDERSON	1000.00
HARLAND EATON	1000.00
BRUCE KNOX	1000.00
BOUND TO FINISH	7183.55
HEALTH TRUST	7203.83
TOTAL	17387.38
ELECTION, REGISTRATIONS & VITALS	
PATRICIA ALLARD	329.18
DAVID ANDERSON	400.00
AUBURN HISTORICAL SOCIETY	75.00
PETER BARBUTO	100.00
DOROTHY CARPENTER	180.00
MARJORIE CHASE	240.00
ORIN CHASE	240.00
MARGO COX	350.55
CAROL CRETE	60.00
DEPARTMENT OF AGRICULTURE	2350.00
DEVINE SYSTEMS	281.25
DOLITTLES PRINT SERVICE	42.12
HARLAND EATON	400.00
NANCY GAGNON	876.73
GRANITE STATE STAMPS	17.25
HEALTH TRUST	8998.07
IDS IDENTIFICATION SOURCE	237.93
INTERWARE DEVELOPMENT	300.00
SUSAN JENKINS	307.80
BRUCE KNOX	300.00
KWIK COPY	158.41
LEXIS PUBLISHING	316.26
LHS ASSOCIATES INC	2362.87
JOANNE LINXWEILER	300.00
MATHEW BENDER & CO., INC.	317.05
MELISSA MCCARTHY	652.50
MICHE	0.00

continued

VENDOR NAME	AMOUNT
ELECTION, REGISTRATIONS & VITALS, continued	
DALE PHILLIPS	240.00
PRIMEDIA	122.00
MARY ANN ROLFE	240.00
ALBERT SAMSON	300.00
LAUREL STACY	180.00
STATE OF NH	1156.00
CHARLES STRITCH	460.00
KATHY SYLVIA	180.00
ALAN VILLENEUVE	300.00
JAMES VILLENEUVE	400.00
TOTAL	23770.97
PLANNING & ZONING	
ALLIED OFFICE SUPPLIES	1.49
ANCO ENGRAVED SIGNS	18.35
DAVID ANDERSON	130.00
AT&T	602.97
BOCA INTERNATIONAL	570.50
CRAFTSMEN PRESS	72.00
DOLLARD ASSOCIATES	130.00
DUFRESNE - HENRY INC	209.17
PAULA MARZLOFF	30.00
NFPA	282.50
ROCKINGHAM REGISTRY DEEDS	811.37
CARRIE ROULEAU-COTE	1524.68
SEACOAST COMPUTER	1045.00
SIGNATURE PRESS	65.00
SOUTHERN NH PLANNING	324.60
STAPLES	255.99
STATE OF NH	50.00
UNION LEADER	1959.88
WADLEIGH, STARR	31575.56
TOTAL	39659.06
GENERAL GOVERNMENT	
PATRICIA ALLARD	3.85
ALLIANCE CORE TECHNLOLGIES	249.60
ALLIED OFFICE SUPPLIES	70.66
ANCO ENGRAVED SIGNS	46.90
DAVID ANDERSON	9.49
ARCH COMMINICATIONS	110.98
ASPEN PUBLISHING	227.28
AT&T	2143.23
BETTER ROADS MAGAZINE	24.00
BOY SCOUT TROOP 127	750.00
BROWN'S RIVER BINDERY	3716.00
COMPUMASTER	99.00
CONCORD MONITOR	42.03
CONWAY OFFICE PRODUCTS	1363.10
JARLENE CORNETT	30.94
CPI PRINTING	46.68
CRAFTSMEN PRESS	9708.50
DEVINE SYSTEMS	2385.84
DISTINGUISHING TOUCH	56.99
DOLLARD ASSOCIATES	1712.75
EARTHLINK	251.40
HARLAND EATON	148.30
NANCY GAGNON	28.00
VICKY GAUDREAU	5.48
GRINNELL FIRE PROTECTION	161.70
INTERWARE DEVELOPMENT CO.	5766.00
BRUCE KNOX	19.34
MERCURYZONE, INC.	637.62
CLAUDETTE MORENCY	38.23
NACKEY S. LOEB SCHOOL	25.00
NAESAA	39.00
NATIONAL SEMINAR GROUP	498.00
NH ASSOCIATION OF ASSESSING	20.00
NH ASSN OF ASSESSING OFFICIALS	0.00
NHGFOA	199.00
NHMA	50.00
NH CITY & TOWN CLERK ASSOC.	20.00
NH LOCAL GOVERNMENT INFO	20.00
NH TAX COLLECTOR ASSOC.	20.00
DALE PHILLIPS	14.60
PITNEY BOWES	6551.43
US POSTMASTER	2656.38
PRINT MANAGEMENT GROUP	903.73
RELIABLE	25.75
ROCKINGHAM REGISTRY DEEDS	413.00
SEACOAST COMPUTER	7738.75
LINDA SMALL	24.53

continued

DETAILED STATEMENT OF PAYMENTS
2002

VENDOR NAME	AMOUNT
GENERAL GOVERNMENT, continued	
SOS ALARMS INC	216.00
STAPLES	3688.80
KATHLEEN SYLVIA	30.00
THE TELEGRAPH	86.75
UNIFUND, LLC	2124.24
UNION LEADER CORPORATION	1195.56
VERIZON	5357.62
TANYA VIOLETTE	99.86
FORREST WARREN	50.00
W B MASON	150.98
MICHAEL ZORAWOWICZ	11.99
TOTAL	62084.86
GENERAL GOVERNMENT BUILDING	
ALLIANCE CORE TECHNOLOGIES	95.00
ALLIED OFFICE SUPPLIES	67.96
AFX LASER PRINTER SERVICES	155.00
ANDREW BALCH	167.00
CHESTER HARDWARE	44.86
CLEAN LOOK CLEANING SERVICE	725.00
FRED FULLER OIL CO., INC.	3274.65
GENERAL ELECTRIC, INC.	581.07
WW GRANIGER, INC.	153.12
GRANITE STATE ANALYTICAL	80.00
HOME DEPOT	2.74
KENT CLEAN SEPTIC	115.00
MASSABESIC SENIOR CITIZENS	500.00
MERCURYZONE, INC.	981.48
NE LIFT CO.	195.00
PITNEY BOWES	1354.32
POLAND SPRING WATER	440.40
US POSTMASTER	232.00
PROTECTION ONE	399.96
PUBLIC SERVICE OF NH	3200.02
LINDA SMALL	7.49
STAPLES	272.38
STATE OF NH	92.96
JIM TROMBLY PLUMBING	819.10
VERIZON	82.45
TANYA VIOLETTE	52.62
M.A. WOOD	509.29
TOTAL	14600.87
ANIMAL & PEST CONTROL	
ANIMAL EMERGENCY CLINIC	279.00
CANDRY PET CARE CENTER	955.00
COOPER & SONS	50.00
JARLENE CORNETT	1027.97
VERIZON WIRELESS	272.16
TOTAL	2584.13
CEMETERIES	
AUBURN VILL CEMETERY	3500.00
LONGMEADOW CEMETERY	5000.00
TOTAL	8500.00
MISC INSURANCE, INCLUDING RETENTION FUND	
AIR CLEANING	185.50
ALLIANCE CORE TECHNOLOGIES	3782.00
C&B ELECTRONICS	2455.00
COMP.FUNDS OF NH./WC	10558.69
FIREMATIC	550.00
GRAMS AUTO BODY	1637.91
HOWARD BURGESS (RETENTION)	990.00
NHMA PROP.LIABILITY	30090.46
PATSY'S, INC.	4197.10
PELMAC INDUSTRIES	70.00
PSNH	2360.81
R.G. TOMBS DOOR CO., INC.	80.00
SERVICE-RITE DOOR	3049.72
WRIGHT ALARMS LTD	598.00
TOTAL	60605.19
HEALTH & WELFARE	
CARRIE ROULEAU-COTE	20.00
ELIZABETH SMILEY	141.41
ROCKINGHAM COMMUNITY ACTION	3439.00
ROCKINGHAM NUTRITION	228.00
VNA HOME HEALTH & HOSPICE	2500.00
TOTAL	6328.41
AMBULANCE	
TOWN OF DERRY	56250.00
TOTAL	56250.00

VENDOR NAME	AMOUNT
FINANCIAL ADMINISTRATION	
AVITAR ASSOCIATES	14929.08
NANCY GAGNON	36.00
PAULA MARZLOF	892.50
PLODZIK & SANDERSON	5750.00
TOTAL	21607.58
DIRECT ASSISTANCE	
LAUREL COOPER	350.00
MARTIN HECK	457.00
PATRICIA PRATHER	400.00
PSNH	1459.71
QUEEN CITY INN	4775.00
VIKING OIL CO., INC.	562.00
YWCA	62.00
TOTAL	8065.71
WATER SERVICES	
MANCHESTER WATER WORKS	6218.72
TOTAL	6218.72
PARKS AND RECREATION	
AUBURN BABE RUTH LEAGUE	500.00
AUBURN REC. BASKETBALL	1000.00
ANDREW BALCH	68.00
BLUE RIBBON PROPERTY LLC	3800.00
KATHLEEN BOISSE	245.97
DAVE'S PORTABLE TOILETS	1506.24
DAVE'S SEPTIC SERVICE	622.76
DURGIN PARK RESTAURANT	462.50
FIRST STUDENT TRANSPORT	75.00
LEARNING STRUCTURES	500.00
M/S MOUNT WASHINGTON	1250.00
MAPLETREE COM., INC.	4229.16
NEW ENGLAND AQUARIUM	470.50
PICKITY PLACE	485.00
SANBORN & SON	7955.00
SPARTANS COACHLINES	1020.00
USS CONSTITUTION MUSEUM	50.00
TOTAL	24240.13
SOLID WASTE DISPOSAL	
CHARLES KELLET	10.80
CLAUDETTE MORENCY	13.69
NORTHERN NEW ENGLAND	25.00
PSNH	115.41
R&L GENERAL MAINTENANCE	500.00
TOWN OF RAYMOND	4447.93
TOTAL	5112.83
LIBRARY	
GRIFFIN FREE PUBLIC LIBRARY	26869.07
HEALTH TRUST	4715.80
TOTAL	31584.87
POLICE	
ABSOLUTELY SPOTLESS	4248.00
AFX LASER PRINTER SERVICES	222.75
ALLIANCE CORE TECH. INC	1911.75
APPAREL	311.57
ARCH	606.94
ASPEN PUBLISHING	820.00
AT&T BROADBAND	332.77
AT&T	938.69
AUBURN SUPERMARKET	3108.81
AUBURN TIRE & TOYS	1561.00
BABB MOTORS	553.34
ANDREW BALCH	201.00
BARLO SIGNS	59.00
GARY BARTIS	79.00
RICHARD BILODEAU	245.00
BRADFORD OIL COMPANY	771.61
CEN-COM	113.00
CENTRAL EQUIPMENT COMPANY	388.00
CHANNING L. BETE CO., INC	160.50
CHESTER HARDWARE	87.01
CHIEF SUPPLY	96.71
ROLAND COLLINS	419.41
COMPUMASTER	498.00
CONCORD FIRE EXTINGUISHER	23.00
CORPORATE APPAREL	372.00
CRAWFORD POLYGRAPH	500.00
CREATIVE SIGNS	1345.00
JOHN CREEDEN	240.00

continued

VENDOR NAME	AMOUNT
POLICE, continued	
DAVE ALLEN LINCOLN-MERC.	1650.95
DECATUR ELECTRONICS	4185.00
E&R CLEANERS	439.56
ECP	86.94
ELECTRONIC & CONVENTIONAL RPT	364.00
EXECUTIVE TRANSFER	3492.47
DAVID FLETCHER	13.00
FORD MOTOR CREDIT	49129.84
FOREMOST PROMOTIONS	350.04
PAT FOSKITT	9.00
FRED FULLER OIL CO., INC.	1568.89
FURNITURE WAREHOUSE	0.00
GALLS, INC.	983.61
GO GO MART	455.03
GRAMS AUTO BODY	1062.00
GRANITE STATE STAMPS	597.05
HEALTH TRUST	63373.19
HENRY C. LEE INSTITUTE	1390.00
HIGH TECH CRIME INSTITUTE	549.00
INTL ASSN.CHIEFS OF POLICE	200.00
IN THE LINE	865.00
INFORMATION MNGT. CORP.	4080.00
INTL ASSN FOR IDENTIFICATION	120.00
JERRY'S SPORT CENTER, INC.	637.24
JNS GROUNDWORKS	47.50
JOHN'S AUTOMOTIVE SERVICE	50.00
JUTRAS FLAGS	106.04
LAB SAFETY SUPPLY	157.17
LAKEVIEW EXXON	9550.75
LEXIS PUBLISHING	334.98
LIBERTY PRESS	150.00
MAG INSTRUMENT, INC.	18.00
MASSABESIC QUICK LUBE	3044.27
MCDONALDS RESTAURANT	70.00
T R MILLER CO., INC.	33.83
MORLEY COMPANY	797.00
MOUNT WASHINGTON HOTEL	125.00
NATIONAL IMPRINT CORPORATION	263.17
NEPTUNE, INC.	6062.30
NE ASSOC.CHIEFS POLICE	50.00
NE POLICE VEHICLE	2800.00
NEW ENGLAND DIVISION	20.00
NH ASSOCIATION OF CHIEFS	100.00
NH POLICE ASSOCIATION	150.00
NHCI SIGN SHOP	348.00
ONE STOP BUSINESS CENTERS	1385.01
PAINLESS GLASS	200.00
PELMAC INDUSTRIES	10.00
CHARLES R PELTON	460.41
PHOTOS PLUS, INC.	1165.36
EDWARD PICARD	564.88
POLAND SPRING WATER	452.05
US POSTMASTER	634.70
PUBLIC SERVICE OF NH	5964.10
JANE REGO	118.22
RILEYS SPORTS SHOP	4379.71
SCHWABB, INC.	50.40
SEA CREST CAR WASH	138.00
SIGARMS RMA'S	50.00
SKILLPATH SEMINARS	548.00
WILLIAM SOUCY	44.31
SOURCE 4	40.21
STAPLES	1417.32
NH FIRE ACADEMY	240.00
STATE OF NH	310.00
SUNOCO	3215.62
SUPERIOR INTERIORS	25.00
TREADWAY GRAPHICS	921.21
JIM TROMBLY PLUMBING	364.82
UNION LEADER CORPORATION	78.00
VERIZON	5388.42
VERIZON WIRELESS	2060.50
VIKING OIL CO., INC.	25.00
W.B. MASON	624.80
WICKLANDER-ZULAWSKI & ASSOC.	395.00
TOTAL	211364.73
EMERGENCY MANAGEMENT	
AT&T BROADBAND	162.65
C & B ELECTRONICS	207.42
THALES COMMUNICATION	3100.00
TOTAL	3470.07
DEBT SERVICE	
STATE STREET BANK & TRUST	131975.00
TOTAL	131975.00

VENDOR NAME	AMOUNT
A.H. STOCK	556.01
AIRGAS EAST	996.66
ALLIANCE CORE TECHNOLOGIES	85.00
ARCH	164.53
AT&T BROADBAND	170.14
AT&T	370.79
AUBURN SUPERMARKET	156.44
AUTO ELECTRIC SERVICE, INC.	124.80
BELL-HERRING	1272.01
BERGERON ASSOCIATES	4447.30
LEO BLAIS, SR.	31.26
BORDER AREA MUTUAL	25.00
PETER BOUDREAU	36.90
BOUND TREE CORP	1883.80
BRAND COMPANY, INC.	535.84
PHIL BRIEN WELLS	1151.00
GORDON BUTCHER	75.04
C&B ELECTRONICS	392.43
CADY COMMUNICATIONS	200.00
CANDIA LUMBER AND HARDWARE	390.13
CHESTER HARDWARE	19.89
DEAD RIVER COMPANY	642.31
DERRY FIRE DEPARTMENT	3450.00
MIKE DIGNARD	31.26
TODD DIGNARD	31.26
MIKE DIPIETRO	88.11
ELLIOT HOSPITAL	800.00
FEDERAL SURPLUS PROPERTY	20.00
FERGUSON'S FLEET MAINTENANCE	5441.98
THE FIRE BARN	259.74
FIRE ENGINEERING	21.95
FIRE TECH & SAFETY	4108.52
FIREMATIC	5826.53
FRED FULLER OIL CO., INC.	2151.25
FREEDOM FIRE-RESCUE DEPT.	2000.00
FREIGHTLINER OF NH, INC.	1803.54
ROBERT GOODWIN	515.11
THE GRANITE GROUP	70.19
GRAYBAR ELECTRIC CO., INC.	196.87
GREEN BEAR SIGN & GRAPHICS	165.00
ROBERT GRENIER	85.00
KEVIN HEALEY	335.00
HERK BANTIS	310.00
SCOTT HOFFACKER	30.98
IAFC/ITS	565.00
ICSC	473.63
INDUSTRIAL PROTECTION	520.00
INTERNATIONAL ASSOC. CHIEFS	220.00
INTERSTATE EMERGENCY UNIT	150.00
JNS GROUNDWORKS	47.50
K.L. JACK & COMPANY	446.24
LEBLANC'S HARDWARE, INC.	21.64
LRC FIRE SAFETY	9.79
DENNIS MCCARTHY	468.75
MIKE MCGRAPH	105.97
MICRO BUSINESS SYSTEMS	595.00
MOTOROLA, INC.	216.00
NATIONAL VOLUNTEER FIRE COUN.	50.00
NE ASSOC. OF FIRE CHIEFS	60.00
NFPA	397.50
OFFICEMAX	95.69
JAMES OLKOVIKAS	72.66
OSSIPEE MOUNTAIN ELECTRONIC	3109.59
PARKLAND MEDICAL CENTER	125.00
BRUCE PHILLIPS	1592.71
PHOTO PLUS MANCHESTER, INC.	1.39
PUBLIC SERVICE OF NH	3747.70
RDM RADIATOR	410.00
REGIONAL PARTNERS	4059.90
RIT RESCUE & ESCAPE SYSTEMS	608.73
RUSSELL AUTO, INC.	140.95
SANEL AUTO PARTS CO.	2658.81
ROBERT SELINGA	31.26
S.E.N.H.H.M.M.A.D.	5000.00
SETCOM	39.40
SOS ALARMS, INC.	150.00
STATE OF NH	1825.11
JAMES THOMPSON	26.28
JIM TROMBLY PLUMBING	938.95
TRUGREEN	408.00
VERIZON	2823.65
VERIZON WIRELESS	1233.00
VIKING OIL CO., INC.	25.00
WD PERKINS	4008.75
WELD POWER SERVICE CO.	682.75
BILL WRIGHT	621.39
TOTAL	80253.26

DETAILED STATEMENT OF PAYMENTS
2002

VENDOR NAME	AMOUNT
HIGHWAYS AND STREETS	
BROOK HOLLOW SAND & GRAVEL	6692.05
BROX INDUSTRIES	33178.87
CANDIA LUMBER & HARDWARE	17.88
DUSTY'S TRANSPORT, INC.	8872.50
EASTERN SALT CO., INC.	39128.56
EDWARD FEHNENBACH	16995.00
RICHARD GLYNN	1350.00
HW DOW	5000.00
MANCHESTER SAND & GRAVEL	1690.03
NYE DEVELOPMENT CO.	430.00
HILLSIDE FARM	15833.36
ON-GRADE CONSTRUCTION CO.	16502.09
PIKE INDUSTRIES, INC.	1008.84
RAY'S EXCAVATION	23907.50
RC HAZELTON CO., INC.	1524.38
JOE STACY GENERAL CONTRACTOR	46040.00
BRUCE STEVENS	2992.00
TAMCHAR, INC.	8450.00
JOHN STACY	118799.21
	348412.27
MEMBERSHIPS & DUES	
NH MUNICIPAL ASSOC.	3068.12
SOUTHERN NH PLANNING	2958.00
TOTAL	6026.12
ROAD RECONSTRUCTION	
ALEX JORDAN	8500.00
BROOK HOLLOW SAND & GRAVEL	609.10
BROX INDUSTRIES, INC.	67565.15
DON WHEELER CONSTRUCTION	454870.47
DUFRESNE-HENRY	89256.32
EVERETT J PRESCOTT, INC.	1046.93
ESPANA BUILDERS	896.00
JGE ENTERPRISES	5396.00
MANCHESTER SAND & GRAVEL	10763.72
NEW ENGLAND BARRICADE CORP.	535.92
NH DEPT ENVIRONMENTAL SVS	150.00
HILLSIDE FARM	2242.50
SETH POTTER	157.50
RAYMOND SAND & GRAVEL	16214.00
CARRIE ROULEAU-COTE	59.00
LINDA SMALL	96.83
JOE STACY GENERAL CONTRACTOR	3375.00
T-QUIP	7400.00
JOHN STACY	46234.46
WASTE, INC.	410.30
TOTAL	715779.20
MISCELLANEOUS IMPROVEMENTS/RESERVES	
DAIMLER CHRYSLER SERVICES	79848.00
MARCEL FAUCHER	150.00
GRINNELL FIRE PROTECTION	393.50
M.A. WOOD	8787.29
CARRIE ROULEAU-COTE	47.98
LINDA SMALL	4.00
HOWARD BURGESS	110000.00
MUNISMART SYSTEMS, INC	5369.00
STAPLES	1232.58
JEFF MULANEY	165.00
TOTAL	205997.35

VENDOR NAME	AMOUNT
ADMINISTRATION, CONSERVATION	
DEIDRE CLEARY	248.24
CRAFTSMEN PRESS	120.00
DOLLARD ASSOCIATES	65.00
NH ASSOC. OF CONSERVATION	237.00
ELIZABETH SMILEY	20.00
SOCIETY FOR PROTECTION...FORESTS	15.00
UNIVERSITY OF NH	1193.11
WADLEIGH, STARR, PETERS	54.00
TOTAL	1952.35
BRIDGES/CULVERTS	
DON WHEELER CONST.	2475.00
DUFRESNE-HENRY	25424.14
EVERETT J PRESCOTT, INC.	495.00
JOHN STACY	950.00
TOTAL	29344.14
SAFETY COMPLEX	
AMERICAN ARBITRATION	2205.00
BROX INDUSTRIES	149.60
DUFRESNE-HENRY, INC.	7710.76
SETH POTTER	68.61
JOHN SATCY	705.00
WADLEIGH, STARR & PETERS	7702.67
TOTAL	18541.64
OTHER HWY. STREETS & BRIDGES	
NHCI SIGN SHOP	93.00
JOE STACY GENERAL CONTRACTOR	287.50
STATE OF NH	208.00
JOHN STACY	737.50
TOTAL	1326.00
STREET LIGHTING	
PUBLIC SERVICE OF NH	10672.78
TOTAL	10672.78
REVALUATION OF PROPERTY	
ALLIANCE CORE TECHNOLOGIES	536.00
AVITAR ASSOCIATES	62350.00
DOLLARD ASSOCIATES	165.00
M.A. WOOD	89.99
MERCURY ZONE, INC.	115.95
NEIGHBORHOOD PUBLICATIONS	22.00
STAPLES	70.08
UNION LEADER	23.00
TOTAL	63372.02
COUNTY ASSESSMENT	
LEGAL EXPENSES	
BEAUMONT & CAMPBELL	1240.85
WADLEIGH, STARR	7400.78
WALKER & VARNEY	931.05
TOTAL	9572.68
ROCKINGHAM CO.TREAS.	452069.00
TOTAL	452069.00
SCHOOL DISTRICT	
AUBURN SCHOOL DISTRIC	4693726.00
TOTAL	4693726.00

EMPLOYEE
2002 EARNED WAGES

Name	Regular Wages	Overtime	Outside Detail **	Gross Wages
Town Employees				
Anderson, David - Selectman	1,933.00			1,933.00
Braynard, Karen - Secretary	772.50			772.50
Burgess, Howard - Trustee of Trust Funds	200.00			200.00
Chamberlain, Naomi - Deputy Tax Collector	20.00			20.00
Cornett, Jarlene - Animal Control Officer	8,742.44			8,742.44
Eaton, George - Custodian	5,777.84			5,777.84
Eaton, Harland - Chairman Selectman	2,047.00			2,047.00
Gagnon, Nancy - Town Clerk	11,953.05			11,953.05
Gaudreau, Victoria - Secretary	3,795.26			3,795.26
Guinan, Laura - Secretary	5,484.64			5,484.64
Henley, Mitchell - Welfare Officer	1,524.20			1,524.20
Jackson, Jayne - Treasurer	1,936.39			1,936.39
Knox, Bruce - Selectman	1,933.00			1,933.00
Linxweiler, JoAnne - Deputy Town Clerk	4,185.47			4,185.47
Lunnie, Eva - Tax Collector	14,486.25			14,486.25
Miller-Nesbitt, Judy - Deputy Treasurer	227.00			227.00
Morency, Claudette - Secretary	3,025.40			3,025.40
Phillips, Dale - Administrative Assessing Coordin:	13,135.66			13,135.66
Robidoux, Elizabeth - Secretary	8,119.95			8,119.95
Rouleau-Cote, Carrie - Building Inspector	20,015.21			20,015.21
Small, Linda - Budget & Finance Coordinator	39,900.28			39,900.28
Smiley, Duffy - Health Officer	1,182.00			1,182.00
Stacy, Joseph - Road Agent	1,520.85			1,520.85
Sylvia, Kathy - Deputy Tax/Tax Collector	5,987.57			5,987.57
Violette, Tanya - Administrative Assistant	27,241.69	266.77	0.00	27,508.46
Town Employee Total Payroll	185,146.65	266.77	0.00	185,413.42
Police Department				
Bartis, Gary - Detective Sergeant	40,993.83	2,214.46	174.51	43,382.80
Bolduc, Michael - Officer	24,578.23	1,489.46	2,025.00	28,092.69
Butland, Lanie - Officer	1,633.50		0.00	1,633.50
Collins, Roland Jr - Officer	34,311.39	3,082.33	14,692.41	52,086.13
Donahue, Stephen - Officer	13,741.83	241.65	6,439.00	20,422.48
Fletcher, David - Officer	2,554.20	0.00	5,700.00	8,254.20
Flight, Annie - Secretary/Dispatcher	27,244.16	2,075.70	0.00	29,319.86
Flight, David - Lieutenant	47,019.98	0.00	13,320.32	60,340.30
Garofano, David - Officer	35,038.26	3,079.09	10,813.56	48,930.91
Goonan, Daniel - Master Patrolman	15,301.87		3,584.00	18,885.87
Kapos, Calvin - Officer	7,592.68		6,246.00	13,838.68
Patten, David - Officer	7,937.76		1,176.00	9,113.76
Pelton, Charles - Patrol Sergeant	35,763.15	3,337.53	10,705.38	49,806.06
Picard, Edward - Chief	53,944.20	0.00	4,093.33	58,037.53
Rego, Jane - Office Manager	31,768.75	1,138.27	0.00	32,907.02
Scurry, William - Officer	7,398.68	0.00	6,941.00	14,339.68
Soucy, William - Officer	5,556.38	340.65	2,445.00	8,342.03
Wade, Henry - Officer	2,087.59	0.00	1,972.50	4,060.09
Police Department Total Payroll	394,466.44	16,999.14	90,328.01	501,793.59
Library				
Cummings, Edith - Librarian	27,078.21	0.00		27,078.21
Dimitriadis, Deborah - Assistant	4,645.98	0.00		4,645.98
Library Total Payroll	31,724.19	0.00	0.00	31,724.19
Elections				
Allard, Patricia - Checklist Supervisor	299.25			299.25
Cox, Margo - Checklist Supervisor	320.63			320.63
Jenkins, Susan - Checklist Supervisor	320.63			320.63
Elections Total Payroll	940.51	0.00	0.00	940.51

Name	Regular Wages	Overtime	Outside Detail **	Gross Wages
Volunteer Fire Department				
Anderson, Brian	185.00			185.00
Anderson, Susan	125.00			125.00
Badoian, Charles	280.00			280.00
Bastek, Roman	310.00			310.00
Battistelli, Eric	275.00			275.00
Beltz, Robert	500.00			500.00
Beuachene, Ken	305.00			305.00
Blais, Leo Sr.	415.00			415.00
Boudreau, Pete	1,000.00			1,000.00
Butcher, Gordan	300.00			300.00
Cartier, Marcus	300.00			300.00
Cassell, John	225.00			225.00
Chase, Kathy	205.00			205.00
DeGroot, Robert	210.00			210.00
Dignard, Michael	335.00			335.00
Dignard, Todd	480.00			480.00
Dipietro, Michael	365.00			365.00
Eaton, Benjamin	300.00			300.00
Eaton, Josh	135.00			135.00
Faucher, Marcel	400.00			400.00
Gelinas, Gregg	470.00			470.00
Geoffroy, Ron Sr.	100.00			100.00
Goodwin, Robert	1,000.00			1,000.00
Grenier, Robert	400.00			400.00
Harrington, Michael	295.00			295.00
Hoffaker, Scott	125.00			125.00
Kiley, Richard	280.00			280.00
Lemay, Sandy	400.00			400.00
McCarthy, Dennis	3,000.00			3,000.00
McCaugherty, John	700.00			700.00
McFadden, Caitlyn	400.00			400.00
McGrath, Michael	600.00			600.00
Mitchell, Heather	125.00			125.00
Monroe, Mark	100.00			100.00
Mullaney, Jeff	125.00			125.00
Myers, Mark	1,000.00			1,000.00
Olkovikas, James	500.00			500.00
Phillips, Bruce	3,500.00			3,500.00
Poitras, Branndon	362.50			362.50
Saunders, Julianna	400.00			400.00
Selinga, Robert	1,000.00			1,000.00
Sylvain, James	345.00			345.00
Thompson, James	1,500.00			1,500.00
Vanni, Steve	1,500.00			1,500.00
Walters, Dave	335.00			335.00
Wescott, Thomas	320.00			320.00
Wright, Bill	300.00			300.00
Fire Department Total Payroll	25,832.50	0.00	0.00	25,832.50
Total Payroll, all Departments	638,110.29	17,265.91	90,328.01	745,704.21

**Outside Detail offset by revenue

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Auburn
Auburn, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Auburn as of and for the year ended December 31, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Auburn has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Auburn as of December 31, 2001, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Auburn taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Auburn. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

May 3, 2002

AUBURN ANIMAL CONTROL

Auburn dog registrations increased again this year with 933 individual and 11 group licenses. Dogs must have a valid rabies vaccination and be registered before April 30th. It is important that dogs wear their license tags as it makes identification easy should they stray.

The West Nile Virus is still present in New Hampshire and we test birds that are found dead of unknown causes. Auburn had 4 birds tested this year and all were negative. The virus is carried by birds and passed via mosquito bites. It is important to avoid exposure to mosquitoes and try to reduce the areas where they breed. Eliminate standing water where possible. Also, horse owners should have them vaccinated against the virus.

Auburn has experienced a great increase in lost family cats. Numerous coyote and fisher sightings throughout the town may be the answer to this problem. Coyote have been seen roaming the tree lines and fields during the day and checking houses and outbuildings at night. Our pets are at risk day or night. Protecting them will be difficult if they like to hunt or play in the fields. Do what you can to keep them inside or where they can be seen.

In 2002, we experienced a tripling of dog abandonment. Auburn has become a dumping ground for those who want to rid themselves of an unwanted pet. The Town does not need this expense. If you should observe what appears to be such an event, do not intercede, but rather try to take a license number and car description for the police to investigate.

Loose dogs and aggressive action by dogs is of concern to the town. We have had more reports of biting this year, some of them quite serious. It is important that we report every instance of roaming or aggressive action of dogs as soon as possible. It could prevent a serous event from happening to someone later.

I would like to repeat my comments last year about what a great little town we live in. Great neighbors who are courteous and helpful make it a very special place to live. A wave and a smile will do wonders. Try it. You'll like it.

BUILDING INSPECTOR REPORT 2002

The Town of Auburn continues to experience moderate growth compared to other communities in our area. The adopted Zoning Ordinance includes a Growth Management provision which limits the number of new home permits available to developers. The number of building permits shall be limited to 4% of the number of dwelling units known to exist in the previous year. In 2002 a total of 69 new home permits were available, 34 new home permits were issued between January and December of 2002, reflecting 2% growth.

The average square footage for new home construction was just under 3,200 sq. ft. with a total estimated construction cost of all new residential development in town somewhere around $6.9 million dollars.

A significant increase in the total number of permits issued and the number of permits issued for home improvements such as additions and garages was evident. This is most likely a reflection of the current trend to improve our existing home rather than upgrade to a different home.

I would like to remind property owners that permits are required for replacing existing and new septic systems, upgrading electrical and plumbing services, new heating systems, swimming pools, signs, out buildings, garages, remodeling or repairs other than ordinary maintenance. Please contact the Building Inspector's Office if you have any questions regarding this process.

Respectfully submitted,

Carrie Rouleau-Cote

Building Inspector's Office Hours

Tuesday	8:30 – 12 noon
Thursday	8:30 – 12 noon
Friday	8:30 – 12 noon

Inspections by appointment on Tuesday, Thursday and Friday afternoons.

BUILDING PERMIT BREAKDOWN

Single Family Home	34
Commercial	3
Additions/Garage	42
Barn/Shed	20
Electrical	
new construction	50
upgrade	18
Commercial	5
Plumbing	
new construction	38
upgrade	1
Commercial	8
Heating	
upgrade	6
Commercial	4
Pool	22
Deck	25
Renovation/Remodel	10
Commercial Renov.	7
Septic Review	9
Septic Installation	24
Driveway	9
Demolition	2
Sign	6
Renewal of permit	3
Propane Installation	1
Replace structure	1
Modular	1
Temporary storage	1
Chimney/woodstove	4
Generator	1
temp. living unit	1
TOTAL NUMBER OF PERMITS FOR 2002	**347**
TOTAL REVENUES	**$ 32,011.06**

Auburn Conservation 2002 Report

The Auburn Conservation Commission (ACC) has had a very productive year. There were several new voting members and a new Chair was voted in after Town Meeting. There were no written procedures on the goals of the ACC, so we established by-laws to help clarify our goals and responsibilities as a Commission, and to have rules and procedures to guide us under the powers granted under authority of RSA 36:A.

Auburn's Master Plan recognizes two major goals that has become ACC's objective over the last year;
1) Recognize the important contribution that the Town's natural resources make to the overall character and well-being of the town. The ACC has attended Planning Board meetings and site walks to encourage residential developers to identify existing natural resources so they are conserved in an appropriate manner.
2) Protect and manage Auburn's valuable open space resources. Several members have been attending workshops on ecology, natural resource identification, land management, conservation easements, and funding, in order to be prepared for the mission of the ACC.

At last March's Town Meeting, the Town approved a warrant article to establish a Conservation Fund from the Land Use Change Tax, a 10 percent penalty when land is taken out of current use. This fund will increase as land is subdivided for new construction. This fund will be used to help landowners put land into conservation.

The Open Space Committee was established to identify and prioritize key areas and/or negotiate for special properties for easements or when necessary, purchase. Other goals of the Committee is to educate the public on the values of keeping space open, and to encourage landowners to look at alternative options before they sell their land to a developer. A survey was passed out at the November 5 voting day so that the OSC could determine what the citizens of Auburn want in their open space, and to rank what they feel is important to protect. This information will be incorporated into the ranking system for land selection and planning.

The ACC applied to the UNH Department of Natural Resources, which is a program set up as work experience for graduating seniors in the natural resources fields. Both applications were approved. The students documented valuable natural resource data for the Cohas Brook Watershed last spring, and the Spruce Swamp/Massabesic Watershed this fall. They used both the Geographic Information Systems and field observations to analyze the resources and NEWild software was used to determine which wildlife species could potentially be utilizing the wetlands. A modification of The NH Method was used to assess the functional value of the wetland, and to help identify which lands may be the most valuable for protection and water quality.

The ACC has been following the NH Dept of Transportation Meetings for the widening of I-93 from Salem to Manchester. The highway will expand from 4 lanes to 8 lanes in 10 years. We have written letters to our State Representatives and Governor and spoke up at public meetings to voice our concerns for the impact that Auburn will see due too the widening. According to the NHDOT Draft Environmental Impact Statement, an expert panel determined that Auburn would see an increase of 1732 more residents directly attributable to the highway expansion. All this development will have adverse effects on

the water supply, and all other natural resources. The large unfragmented blocks of land that held such diversity in plants and animals will be gone forever. The Auburn Conservation Commission has implored NHDOT Special Committee to consider allocating moneys for protection of key areas of Massabesic and to help us plan for the added growth.

At the 2003 Town Meeting, the ACC will have 3 warrant articles that will come before the town to vote on.
1) To see if the Town will vote to authorize the Selectmen to convey a conservation easement on the Town Land situated on Nutt Road and Steam Mill Roads in order to permanently protect it for nature study, recreation and to maintain the wildlife and wildlife habitat.
2) To see if the Town will reclassify Nutt Road from a Class VI Road to a Class A Municipal Trail under RSA 231-A. This will ensure that automobile traffic will not jeopardize the sensitive wetland and wildlife habitat of the area.
3) To see of the Town will vote for a $2 million bond to be paid back over 15 years. This fund will be used to protect land that is under imminent threat of development. By leveraging Town funding with Government Grants, open space can be protected at a remarkably low cost. At the same time the town is relieved of costs created by new homes.

In conclusion, I would like to express my sincere appreciation and thank all the members and alternates of the Conservation Commission and Open Space Committee who give freely of their time, dedication, and expertise on behalf of the town. I would also like to thank the Town of Auburn residents for your support of our efforts.

Jarlene Cornett
Chairman
Conservation Commission

Members of the Conservation Commission:

Jarlene Cornett, Chairman
Paul Raiche, Vice Chairman
Deirdre "Dee" Cleary, Member
Elizabeth "Duffy" Smiley, Member
Ethan Howard, Member
Jane Baribeau, Alternate
Stephanie Hanson, Alternate

Members of the Open Space Committee:

Deirdre "Dee" Cleary, Committee Leader, Conservation Representative
Elizabeth "Duffy" Smiley, Conservation Representative
Harland Eaton, Selectman Representative
James Tillery, Planning Board Representative
Ruth Martin, Recreation Committee Representative
Glen MacInnis, Citizen Representative
Stepahine Hanson, Citizen Representative
Ron Johnson, Citizen Representative Alternate

AUBURN DEVELOPMENT AUTHORITY

As we enter our third year of development a the old Rifle Range, I am pleased to report that despite prevailing economic conditions, progress is being made with respect to development and occupancy at the site.

Building 2 has been filled out with the addition of three new tenants. The Veterans Administration has located its regional offices to the site and is administering thirty-three hospitals and medical centers from the new headquarters. Additionally, Sprint PCs has opened its offices at the site and provides wireless communications capability nationwide. The RJ Mallony CPA firm has also located its offices in Auburn.

Interest in development slowed considerably for the first three quarters of 2002. The fourth quarter, however, saw renewed interest in the site as additional tenants sought to locate in the industrial park. Projections are that by the Spring of 2003, additional construction may begin with the building of a 45,000 square foot multi-purpose building. Negotiations with prospective buyers is ongoing and marketing efforts continue to develop and expand. It is hoped that 2003 will see a considerable increase in interest of companies considering Auburn as the new location for their business.

The ADA will continue working closely with PD Associates in an effort to market and develop the Rife Range property so as to substantially enhance the tax base of our community through the addition of commercial and industrial development in the area.

James F Headd
Chairman
Auburn Development Authority

FRIENDS OF AUBURN LIBRARY
ANNUAL REPORT 2002

The friends of the library kept busy this past year 2002. We sponsored museum passes and hosted a Photo contest and children's show. We also had several fund raising methods and activities to make residents aware of what the library has to offer. As we did in 2001, we wanted to concentrate on library awareness instead of hosting a lot of classes. In keeping with this theme, we continued to distribute Books For Babies and welcome bags. The bags welcome new people in town and contain library info. A Friends flyer is included, hoping to bring in new members.

The Friends purchased several museum passes for the public to use. The passes included the Currier, Science Enrichment Encounters, Strawberry Banke and the Manchester Millyard Museum. The Auburn Historical Association generously donated a pass to the New Hampshire History Museum. The Massabesic Audubon Center donated a pass, which gave a member rate to all their programs.

In May we hosted a forest day led by Dee Cleary. We had an informative talk about trees and toured Luther Preston's land on Eaton Hill Road. It was an interesting and fun outing. In June we hosted a children's show to kick off the summer reading program. Most of the show was paid with a grant from the New Hampshire State Library. Mr. Phil and Co performed magic and comedy. In August we helped with the annual book sale where we conducted a bake sale and sold Yankee Magazines and our book bags. The book bags were introduced in 2001 and are green with the library logo.

Yankee Magazine is a great fundraiser for us. Because of the number of subscriptions we have sold, Yankee invited us to sell them at the Eastern States Exposition in September. Several of us traveled to Springfield at our own expense in order to sell Yankee Magazines. We had a great time and sold a lot of subscriptions, half of which is donated by Yankee to the library. Other programs included our 2nd annual Photo Contest in which winners were chosen in January and a mini class in clay, which Dee Cleary offered at her studio. The net proceeds from the classes were donated to the Friends. Also, the Friends sold fudge at Christmas and Thanksgiving in order to raise additional funds.

The friends made several purchases for the library, including books and a browser cart. Hopefully we will continue as a group in 2003 to work hard and support the library. We always hope for more new members and any sponsors to help with programs and museum passes.

Respectfully Submitted,

Friends of the Library

GRIFFIN FREE PUBLIC LIBRARY
REPORT OF THE TREASURER

Balance brought forward from 01/01/2002		$ 22,461.77
RECEIPTS		
Books sold	150.00	
Refund from magazine	182.60	
Supplies sold	16.48	
Used furniture sold	1,310.00	
Town of Auburn appropriation	26,869.07	
Trust fund	64.43	
Donation from Historical Association	65.00	
Donation from E Heald	65.00	
Donation from Rockingham Herb Society	24.00	
Profit from Santa Breakfast	778.00	
Lost book	25.00	
Interest on checking acct	45.70	
TOTAL RECEIPTS		$ 29,595.28
		$ 52,057.05
DISBURSEMENTS		
Books	6,939.54	
Periodicals	516.80	
Building maintenance	4,441.48	
Dues & education	703.56	
Conferences	386.02	
Reading programs	433.56	
Museum	64.00	
Water	131.33	
Office Supplies	2,453.99	
Utilities	4,220.56	
Capital assets	17,115.25	
TOTAL DISBURSEMENTS		$ 37,406.09
Bank balance 12/31/2002		$ 14,650.96

Respectfully submitted,

David S. Griffin

David S. Griffin, Trustee/Treasurer

GRIFFIN LIBRARY ANNUAL REPORT 2002

2002 brought the Griffin Library renovation project closer to completion. New and refurbished book shelving has been installed through out the library. Two book browsers purchased by the Friends of the Library and a donated rocking chair, add to a warm and welcoming new Children's Room. We have added three window seats through out the library to add extra seating and storage space. For comfort and security, central air conditioning and an alarm system has been installed. The non-fiction reference room (old entrance) now holds an extensive collection of encyclopedias, town histories, "how to books." as well as monthly periodicals. The three original wood cabinets are now in the process of being restored thanks to a *"Rural Enlightenment" gift* from David and Ann Thomas Wilkens. Two metal cabinets that were donated in the 1950's by the Auburn Women's Fire Auxiliary have been painted and readied to hold museum artifacts.

In the spring the Winnibego Spectrum System was installed. Along with other library services it will permit our collection to be added to the State electronic catalog system a necessary step to assist with bar-coding the library collection in the future. A computer is also dedicated to finding availability of our library collection, which is updated frequently. Special requests can still be ordered through the Inter Library Loan system. The library now has Internet access; a policy has been developed and is on display near the computer.

During the height of renovations patrons continued to use the library, circulation for 2002 was 16,088. Ninety-four new patrons signed up for library privileges, bringing our number to 1,364 total patrons (families).

Weekly story hour continues to be popular thanks to Nancy Pelton for her creativity and dedication. The theme for the summer reading program this year was "Lions, Tigers & Books, O My!" taught by Lee Ann Chase.

The Griffin Library was fortunate to receive two *NH Library State Grants* this year; a *Collection Connection* grant to improve the reference area in the Children's Room, and a *Back to Basics* grant to assist with library services and technology.

Library fundraisers were the ever-popular Multi-Media Book Sale in July and Breakfast with Santa in December. We were very fortunate to have Miss New Hampshire, Mary Morin join Santa in welcoming families that morning.

Library Director, Edie Cummings attended conferences sponsored by The NH State Library Association, CHILIS and the NE Library Association. Trustee Nancy Mayland, attended the NH Trustee Conference and Trustee Fay Hanscomb attended two workshops on the NH Local Records Project sponsored by Dartmouth College.

As The Griffin Library renovation project continues, we will strive to make your library as efficient, comfortable and current as possible. Many, many thanks go to the numerous donations and dedicated volunteers that have helped in so many ways!

Respectfully submitted by the Trustees,
David Griffin Nancy Mayland Feria (Fay) Hanscomb

Greetings from the Health Officer!

Annual Report 2002

This past year was a relatively slow one for me. There were no birds that I heard of, found with West Nile Virus in town. However, everyone should remember to protect themselves next year when the mosquitoes come out. The best way to do this is, get rid of standing water on your property, be aware of were mosquitoes live and breed and keep them from entering your home, and protect yourself from mosquito bites.

I went to a Health Officer's meeting where one of the topics was Crime and Death Scene Cleaning, morbid and rather interesting. In addition, I receive many valuable pieces of information about many topics throughout the year, some of which include: Vaccine-Preventable Diseases for Children, A Guide to Indoor Air Quality, Smoke Free NH Alliance, Single Family 504 Repair Loans and Grants, Arsenic in Drinking Water, Bedrock or Dug Well Design, Radon in Air and Water, Causes of Bacteria in Water Samples, Tenants Rights Regarding Habitability and many more. If any of these can be of use to you, let me know and I will pass them on. I will also remind you that if you need to test your water, I can supply you with the bottles you might need. Have a pleasant year.

Respectfully Submitted,

Duffy Smiley, Auburn Health Officer

Private Well Users!

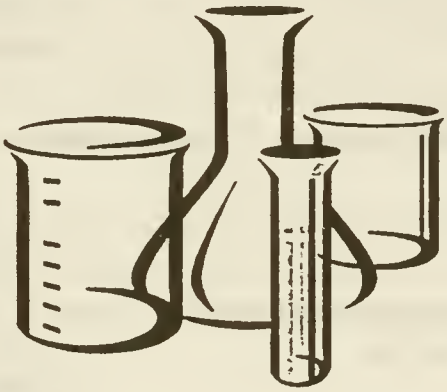
Have you had your well tested recently?

Drinking water from private wells in New Hampshire sometimes contains contaminants at levels that can pose health risks. Only a water quality test, by a competent laboratory, can assure that your family is protected.

What types of contaminants might be present in your well?

The following contaminants, some naturally-occurring and others man-made, have been found in private well water in New Hampshire:

- Arsenic
- Bacteria
- Fluoride
- Nitrate
- Radium
- Radon
- Sodium
- Uranium
- Volatile Organic Chemicals (VOCs)



Where can you learn more about this?

For further information, please visit the N.H. Department of Environmental Services' website at www.des.state.nh.us/wseb, then select "fact sheets," then 2-1.

Longmeadow Cemetery Account – Eva Lunnie, Treasurer
January 1, 2002 through December 31, 2002

Bank Balances at January 1, 2002:		
Citizens Bank-Savings #3350-228607	$6,948.30	
Citizens Bank-Savings #3342-013596	$3,328.68	
Fleet Bank-Savings #724-8-93673-1	$3,169.54	
Petty Cash Account	$ 100.00	
Total Beginning Balance		$13,546.52
Funds Received:		
Receipts from Town of Auburn - Budget	$5,000.00	
Memorial Donation	$ 215.00	
Sale of Lots	$1,250.00	
Interest Income:		
Citizens Bank-Savings #3350-228607	$ 66.46	
Citizens Bank-Savings #3342-013596	$ 29.58	
Fleet Bank-Savings #724-8-93673-1	$ 29.66	
Total Funds Received		$ 6,590.70
Total of Beginning Balances and Funds Received – December 31, 2002		$20,137.22
Funds Paid Out:		
Bank Checks Drawn:		
Repairs & Maintenance – Replenish Petty Cash Fund	$ 24.96	
Repairs, Maintenance and Mapping	$2,900.00	
Town of Auburn - Budget	$5,000.00	
Trustee Fees	$ 150.00	
Total Funds Paid Out		$ 8,074.96
Bank Balances December 31, 2002:		
Citizens Bank-Savings #3350-228607	$5,404.80	
Citizens Bank-Savings #3342-013596	$3,358.26	
Fleet Bank-Savings #724-8-93673-1	$3,199.20	
Petty Cash Account	$ 100.00	
Total Bank Balances - December 31, 2002		$12,062.26
Total Funds Paid Out and Bank Balances - December 31, 2002		$20,137.22

\\AUBURNTH\SYS\DATA\NEWS\longmeadowchurchaccount2002.DOC

THE AUBURN PLANNING BOARD
ANNUAL REPORT 2002

The Auburn Planning Board spent the beginning of 2002 in relatively routine manner, for the most part approving various waivers and holding informative discussions of potential developments in the town. The Auburn Master Plan, meticulously developed through 2001, was approved in March and made available to the public. The Master Plan is a tool used by the Planning Board to manage growth, plan for the future and assist in modifying town Ordinances and Regulations.

The latter half of the year was very active for the Planning Board. The board held many meetings and hearings, stretching for months, towards the eventual approval of six subdivisions, in addition to the routine topics of lot line adjustments, set-back waivers and ensuring adherence to regulations. The board was faced with a couple of controversial issues this year and the citizens of Auburn took an active role, providing their concerns and ideas to the planning processes. This year saw much citizen involvement in various issues which is a great sign for community awareness and concern. As always, we welcome and appreciate the input of residents.

Our meetings are still held on most Wednesdays at 7:00 p.m. at the Town Hall. The Public Hearings are usually held on the second Wednesday of each month. Agendas and meeting minutes are posted for public viewing on the bulletin board outside the Planning Board Office in the Town Hall.

Respectfully Submitted,

Auburn Planning Board

Members: Russell Sullivan, Chairman
Charles Worster
Paula T. Marzloff
Peter Martin
Kevin Dandrade
James Fusco
James Tillery, Alternate
Carol Peterson, Alternate

AUBURN PLANNING BOARD APPROVALS GRANTED 2002

Subdivision Approvals

Preston Way, Map 8, Lots 62 & 63
Gardner Road

Wethersfield Phase I, Map 2, Lot 3
Wilsons Crossing

Drouin, Map 12, Lot 18-3
Drouin Circle

Maverick Development, Map 8 Lot 2
Coleman Road

Parker Family Heirs, Map 4 Lot 2
Spofford Road/By-Pass 28/Audubon Way

Bradford Oil, Map 1, Lots 36-43
Londonderry Tpk

Wethersfield Phase II, Map 2, Lots 3 & 14
Windsor Drive/Steam Mill Road

Lot Line Adjustments

Coleman Road and Chester Tpk, Map 11, Lots 5 & 5-4

Wilsons Crossing, Map 3, Lots 3, 3-1 & 4

Maverick Development, Map 8, Lot 2

Site Plan Review Approval

Dave & Ethyl Nye, Map 8, Lot 13
Bunker Hill Road

Paul Gosselin, Map 25, Lot 47-3
King Street

Auburn Police Department

2002 Town Report

The new year of 2002 started exactly where 2001 ended, with the members of the Auburn Police Department working around the clock investigating the December 27, 2001 homicide of a town resident. It was a daunting omen for what was ahead in the year 2002. However, our members were willing and able for the task. As this year is now ending, it has proven to be the challenge we expected. However, the nearly 8,000 incidents the officers have been involved with have been handled with professionalism, and competence.

Again, we have gained tremendous respect, and enjoyed an excellent reputation from other law enforcement agencies across the state, and the country. The Auburn Police Department has received accolades from local law enforcement agencies, and state agencies, including the New Hampshire Attorney General's Office. Federally we have received notice and thank you from the FBI, the Social Security Administration, and most recently the United States Secret Service.

As great as this recognition is, it is still the appreciation we receive from the citizens of Auburn that remains dear to us. We are here to serve you, and we will continue to do so. Our relationships with the other aforementioned agencies help us to better serve the citizens of Auburn.

During the year we were fortunate to experience very few personnel changes. Officer Lanie Butland left due to a work-related injury, and Officer Michael Bolduc left for personal reasons. Both individuals were wonderful people, and they will be missed. The department hired Officer David Fletcher, who has eighteen years law enforcement experience with the Derry Police Department. Also, we hired Officer William Soucy, who has worked for a number of police departments since the mid 1980's. Our newest addition is David Ryan, an assistant principal at Manchester High School Central. Officer Ryan will start his training in January, 2003, and will probably be patrolling on his own sometime in June, 2003. His education, and his knowledge of human behavior will be an asset for the Town of Auburn.

Our happiest moment came in September when Officer Dan Wade returned safely to work after one year of serving in the United States Army Reserves in Washington, D.C. He was on duty here at the Auburn Police Department on September 11, 2001, and watching the terrorist attacks on television, when he received a telephone call ordering him to active duty. His thirty plus years of law enforcement experience is very valuable to our town.

With the many hats that some of us wear here, it became necessary to make a promotion to help with the day to day supervision of the patrol division. Charles "Ray"

Pelton was promoted from patrolman to patrol sergeant. Prior to coming to the Auburn Police Department, Ray was a patrol sergeant with the Hooksett Police Department. He is highly qualified to mentor our patrol officers.

The police activity in the town of Auburn is quite varied. Sharing a large border with the largest city in the state of New Hampshire contributes to that. A normal patrol shift can range from the usual motor vehicle stop, to taking a snake or a bat out of someone's home, to a burglary call, and more serious crimes. All our officers are well trained to handle all these calls for service, and take pride in the way they perform their duties. There are some categories that you will notice are low in number. This can be attributed to the visibility our officers have when they are patrolling. Most conspicuously is the drop in the burglary rate; we only had 16 as oppose to 30 the previous year. We had one rash of burglaries in February, with four reported burglaries in one week. On the fourth, the homeowner came home and saw the burglar leaving her house with her TV set. Her alertness, along with the follow up investigation of our officers resulted in the burglar's arrest, and the recovery of some of the victim's property.

Our goal is to keep the crime rate in town low, so the residents of Auburn can feel secure when they are at home. We will continue to serve the citizens of Auburn so we can achieve that goal. Thank you for your support as we serve you and work for the public safety of each one of you.

ROSTER

FULL TIME:

Chief Edward G. Picard
Lieutenant David Flight
Detective Sergeant Gary F. Bartis
Patrol Sergeant Charles "Ray" Pelton
Officer Roland Collins
Officer David Garofano
Officer William Soucy

ARREST : 272

Motor Vehicle = 117
Alcohol Related = 81
Criminal = 20
Warrants = 2
Miscellaneous = 52

MOTOR VEHICLE STOPS:

Summons = 1081
Warnings = 3201

CHECKS:

Suspicious Motor Vehicles = 210
Suspicious Persons = 57
Miscellaneous = 204

CALLS TO ANIMAL CONTROL OFFICER = 113

Respectfully submitted,

Edward G. Picard
Chief of Police

PART TIME:

Master Patrolman Daniel Goonan
Officer David Patten
Officer Henry "Dan" Wade
Officer Steven Donahue
Officer Lanie Butland
Officer Willie Scurry
Officer Calvin Kapos
Officer David Fletcher

OFFICE STAFF:

Jane Rego - Office Manager
Anne Flight - Secretary/ Dispatcher

ACTIVITY

Calls for Service = 7800

(As of December 10, 2002)

ACCIDENTS INVESTIGATED = 102

CRIMINAL CALLS ANSWERED = 280

NON-CRIMINAL CALLS ANSWERED = 931

JUVENILE CASES = 29

AID CALLS: 1250

Abandoned 911 Calls = 72
Aid to Fire Department = 172
Aid to Law Enforcement = 364
Aid to Public = 390
Miscellaneous = 352

Recreation Department
Annual Report 2002

The Recreation Commission had some personnel changes during 2002, with the loss of Elizabeth Robidoux as our secretary earlier in the year and the loss of one of our valued and passionate commissioners Gail Clark, who moved on to California. We supported another year of the after-school ski program at Pat's Peak, with bus service coordinated by Gail Clark for the older children. In addition we expanded the ski program to include younger children at the McIntyre ski area. The McIntyre program was a complete success while including the younger children at an area closer to home.

In the spring work was started on the new ball field at Sandy Acres, with lots of help from volunteers within the Little League community and support from the Recreation Commission. In the fall we supported maintenance efforts to continue to improve safety of the parking lot at Sandy Acres and include more parking with the inclusion of the new ball field, coordinated by Bob Collins. Also, more work was completed on the new ball field's infield and outfield, and fencing was added down the foul lines. Auburn Little League included more than 190 children this past season.

The Recreation Commission handles the mowing contract for the town and oversees issues or changes to that effort. The overall fall soccer program run by the Manchester YMCA and supported by the Auburn Recreation Commission (Stan Lewis) finished another season with over 150 Auburn children participating in 3 age groups from 4-5, 6-8 and 9-13. Chris Webster from the Manchester YMCA headed up another fun filled season with learning, integrity and, above all, fun.

In the summer, the Recreation Commission supported the effort to finish the shelter within the PLAY area. In addition, repairs and upkeep on the PLAY equipment were made. The Recreation Commission also supported senior trips, coordinated by Ruth Martin. The first trip in the summer during 2002 was to see and tour "Old Ironsides", with the afternoon spent at Faneuil Hall Marketplace. The trip included a lunch stop at Durgin Park so everyone shared in their day's events. The second trip in the fall had the seniors going up north to peep in on the scenery around Lake Winnepesaukee while relaxing on the M/S Mount Washington. Everyone enjoyed a buffet lunch on board on a sunny fall day. In the winter the Recreation Commission supported the Auburn Recreation Basketball League with over 140 children participating. The Recreation Commission also had a hand in supporting Auburn Babe Ruth.

Respectfully Submitted,

Stan Lewis
Recreation Commission

ROCKINGHAM COMMUNITY ACTION
INFORMATION SHEET AND KEY TO STATISTICAL REPORT - PAGE 2
July 1, 2001 - June 30, 2002

9. **HOMELESS OUTREACH INTERVENTION PROGRAM**: Conducts outreach in areas frequented by the unsheltered homeless and assists the homeless with identifying shelter needs, arranging emergency transportation to shelters, and assisting shelter providers in arranging alternative shelter.

   KEY TO REPORT: Number of households served.

10. **HOUSING REFERRAL NETWORK:** Provides housing counseling and referral services to households seeking housing, with priority given to families with minor children.

    KEY TO REPORT: Number of households served

11. **EMERGENCY FOOD ASSISTANCE PROGRAM**: Distributes USDA surplus food to participating homeless shelters and emergency food pantries.

    KEY TO REPORT: Number of individual food allotments provided.

12. **EMERGENCY FOOD PANTRIES**: Four emergency food pantries, located in our Seacoast, Raymond, Salem and Derry Outreach Centers, provide emergency food allotments to households facing severe economic hardship in areas in which other locally-based emergency food pantries are understocked or unavailable.

    KEY TO REPORT: Number of household food allotments provided.

13. **PERSONAL CARE PROGRAM**: Provides allotments of personal care items, including basic cleaning supplies and personal hygiene items, to households facing economic hardship.

    KEY TO REPORT: Number of household allotments provided.

14. **SECURITY DEPOSIT LOAN FUND:** Provides no-interest loan guarantees for security deposits to low-income households for up to 80% of the required security deposit, to a maximum of $500.

    KEY TO REPORT: Number of households for which security deposit loan guarantees were issued and/or actively maintained.

15. **CRISIS SERVICES:** Provide emergency grants to low-income households for the payment of rent, mortgage, electricity, fuel, or other basic necessities for households facing evictions, foreclosures, utility terminations, lack of fuel, or other emergencies through various Crisis Programs; components include Homelessness Prevention Program and small privately-funded grant projects.

    KEY TO REPORT: Number of households served.

16. **EMERGENCY RESPONSE SYSTEMS:** Install and maintain emergency response systems for disabled individuals in order to ensure their safety and maintain their independence and quality of life by providing immediate access to emergency medical responders.

    KEY TO REPORT: Number of households served.

17. **HEALTH INSURANCE COUNSELING EDUCATION ASSISTANCE SERVICE:** Provides the services of trained volunteers to assist Medicare recipients with a wide range of health insurance needs, including supplemental health insurance options and Medicare and Medicaid benefits and claims.

    KEY TO REPORT: Number of individuals served.

18. **OUTREACH CENTER SERVICES:** Include a wide range of services provided by Outreach Center personnel, including information and referral, client advocacy, direct client assistance, crisis intervention services, and the coordination of community-based services.

    KEY TO REPORT: Number of units of service (each representing one call or visit to, or a specific service provided by, an Outreach Center).

ROCKINGHAM COMMUNITY ACTION
INFORMATION SHEET AND KEY TO STATISTICAL REPORT
July 1, 2001 - June 30, 2002

ROCKINGHAM COMMUNITY ACTION (RCA) is a private, non-profit organization that has been serving residents of Rockingham County for over 35 years. Our mission is to prevent, reduce, and work toward the elimination of poverty.

We provide a wide range of services that are unduplicated elsewhere in the county. Many of our services meet immediate, critical needs, while others are designed to provide families with the tools and resources to achieve long-term economic self-sufficiency. Our efforts are conducted through outreach and program offices in Derry, Exeter, Portsmouth, Raymond, Salem and Seabrook, as well as intake, clinic and distribution sites in over half of the county's thirty-seven communities. The services provided by Community Action during the past year include:

1. **FUEL ASSISTANCE PROGRAMS**: Provide grants to households to assist with energy-related expenses through the Fuel Assistance Program (some households also received furnace cleaning, budget and energy counseling, and elderly support services); provides grants of up to $300 for fuel and utility emergencies for households not eligible for the Fuel Assistance Program through the Neighbor Helping Neighbor and Senior Energy Assistance Service.

   KEY TO REPORT: Number of households served.

2. **WORKFORCE DEVELOPMENT**: Is the umbrella for a variety of programs designed to foster long-term self-reliance: Disadvantaged Adult and Dislocated Worker Programs; COMPASS Adult and COMPASS Youth; Welfare to Work; The Employment and Education Marketplace; and Wheels to Work. Each component helps clients determine goals and develop strategies to overcome barriers to employment. Wheels to Work offers affordable car ownership to low-income individuals moving from public assistance to the workforce.

   KEY TO REPORT: Number of households served.

3. **HOUSING REHABILITATION & ENERGY CONSERVATION:** Through the Weatherization and Energy Management Programs, provides high quality energy conservation materials and skilled labor to weatherize the homes of low-income and high energy-using households to reduce heating costs and conserve energy, and provides major repairs or replacement of heating systems for low-income homeowners

   KEY TO REPORT: Number of households served.

4. **FAMILY CHILD CARE (Child Care Food Program):** Provides services that assist family child care providers and benefit the children in their care, including training, technical assistance, and sponsorship of the USDA Child and Adult Care Food Program.

   KEY TO REPORT: Number of children and child care providers served.

5. **CHILD CARE RESOURCE AND REFERRAL**: Maintains inventory of all available child care options, provides child care referrals to employees of participating companies and the general public, and expands the supply of quality child care by recruiting, training and assisting new child care providers, including the training of TANF participants.

   KEY TO REPORT: Number of children referred and the number of providers recruited, trained and/or assisted.

6. **WOMEN, INFANTS AND CHILDREN (WIC) / CSFP**: Provides supplemental nutritious foods, nutrition education, breast-feeding support, and health care screening / referrals to pregnant women, nursing mothers, infants, and children up to age 5 through WIC; provides monthly allotments of commodity foods and nutrition education materials to senior citizens, postpartum women, and 5-year old children through the Commodity Supplemental Food Program (CSFP).

   KEY TO REPORT: Number of women, infants, children and senior citizens served.

7. **LITERACY SERVICES**: Provide high quality books and other literacy services to low-income pre-school children and their families through the library-based Gift of Reading book distribution and the Tales to Go traveling literacy and arts van, and provides adult basic education services through the Portsmouth Adult Basic Education Program.

   KEY TO REPORT: Number of individuals served.

8. **HEAD START**: A comprehensive early childhood development program that provides education, health, nutrition, disability, and family support services to low-income pre-school children and their families.

   KEY TO REPORT: Number of children served.

Rockingham Nutrition & Meals on Wheels Program
111 North Road Brentwood, N.H. 03833
Tel (603) 679-2201 Fax (603) 679-2206

September 4, 2002

Office of the Selectmen
Town of Auburn
P.O. Box 309
Auburn, NH 03032

Dear Selectmen:

The Rockingham Nutrition & Meals on Wheels Program respectfully requests funds from the town of Auburn to help in providing food to your elderly and disabled residents in need.

SERVICE FOR YOUR TOWN RESIDENTS:
Last year we:

- Fed 13 Auburn residents on a continuing basis,
- Provided the main meal 250 days of the year for many,
- Provided lunch and dinner 365 days of the year for the neediest,
- Provided about 1,777 units of Support Services,
- And served approximately 2.010 meals to Auburn residents.

MEETING A BASIC NEED:
"Many a day I would not eat -if it was not for Meals on Wheels."

Our function is feeding people: adults, primarily elderly people trying to remain in their own homes, recuperating from surgery or medical treatment (chemotherapy, dialysis, radiation) coping with chronic debilitating disease, episodes of acute illness, multiple health problems; or advanced age and frailty. We have age, disability, and/or income criteria that are adhered to before meals begin, and are reevaluated during service.

A FREQUENT FLEXIBLE SERVICE:

The Nutrition Program provides hot noon lunches at the Epping Community Church on Pleasant Street, 5 days per week and through that center meals are delivered to local residents who are homebound.

Meals include an entree, two vegetables, bread, dessert, and milk; and meet 1/3 of the total caloric and nutritional needs of the day. Diabetic and salt-restricted substitutions are available. An average client can receive 250 meals per year, with Blizzard Bags (canned meals) for winter storm coverage and holidays; and even more meals if his/her situation warrants delivery of evening and weekend meals.

MORE THAN A MEAL, SECURITY
"I would like to let the public know how understanding the Meals on Wheels people are. They just don't cook and deliver meals, it's the smile, and someone checking in on shut-ins. Like this past Friday, when they brought my Dad his lunch. My Dad had thought he was coming down with a cold, the MOW people didn't agree, and called an ambulance. It was another heart attack. He's doing just fine. Again, my personal thanks to all of you."

Through the frequent home delivery, the older person is seen and helped, if needed in small ways: bringing in the mail, opening a jar; and in big ways: accidents, falls, and health crises.

An array of support services: information, referrals, activities, home visits, and transportation round out the services.

COST-EFFECTIVE RESULTS:
"We give grateful thanks for programs such as yours which allowed her to stay in her home right to the last."

Nutrition Programs in the home and community are a financially sound response to the greatly increasing number of elderly, some of whom require assistance to continue to remain at home.

Your support, combined with other funds, helps keep Meals on Wheels available, at a reasonable daily cost of just $6.72 a day, helping to reduce Nursing home costs, well over $200 a day, and hospital costs, over $900 per day; and helping adult children continue working while the elderly parent is home during the day.

And its working! Residents are pleased with the program. Our last tabulated survey with 330 homebound respondents listed a satisfaction rate with the meals of 95%, and with the service of 99%. And another survey showed positive impacts on a clients health, and ability to remain at home.

A SAFE INVESTMENT - Evaluation and Accreditation:

The Nutrition Program is overseen and assessed by the RNMOW Board of Directors. It is also monitored and evaluated regularly by all fundors, including the most comprehensive by the New Hampshire Division of Elderly and Adult Services. We annually undergo and complete an independent audit conducted in accordance with Government Audit Standards issued by the Comptroller General of the United States, and the provision of the Office of Management Budget Circular A-133 Audits of Institutions of Higher Education and other Nonprofit Institutions.

REASONABLE REQUEST:

For the first time in four years, RNMOW is requesting a reasonable increase of 5% on the Town's contribution. We have experienced a 10% increase in food costs over this time, and last year alone saw an increase in meals served of about 16%. Last winter we were forced to artificially decrease meals because we were so far over our meals contract, over 200 people a day. Auburn is one of the areas where we saw growth in need. We hope the Town of Auburn is able to help us meet this need for meals in your community for those residents who meet the necessary qualifications.

Last year, in Auburn we provided approximately 2.010 meals and about 1,777 units of support service for 13 Auburn residents. One resident can incur costs of $1,685 for week day service to $4,132 for all week service.

The Nutrition Program requests $239 in Town support.

TOWN SUPPORT MAKES A DIFFERENCE

"I received my first meal this spring. Thank you so much. It sure beats sitting in the chair going hungry, or surviving on toast & jelly & tea."

The funding provided by the Town, including any additional funding provided by Auburn will be used to provide meals to Auburn residents. This support is combined with other sources, including fundraising, to feed eligible residents in your community.

For we are required to raise over 30% of the cost of <u>every</u> meal allowed under our Federal/State contract. Plus there is a far greater need for meals than the Federal/State contract allows for, and we are <u>daily feeding many more</u> people than our contract stipulates, currently over 176 more per day.

Having Meals on Wheels benefits the Town, impacting the Town's welfare food budget, and Rockingham Nursing Home costs, as well as moderating demands on the local police, fire and ambulance departments. But most importantly, your Town support helps us to feed eligible residents in need, and not to waitlist people for food.

We appreciate what town funding will allow us to do in the Auburn area - continuing meals for those at risk. Thank you for your consideration of this request and your past support. If you need any additional information please feel free to contact me at the above address or phone number.

Sincerely,

Debra Perou-Hermans

Debra Perou-Hermans, Director

- Meals And Services For The Elderly-

NHMBB

NEW HAMPSHIRE MUNICIPAL BOND BANK
10 PARK STREET, SUITE 102
CONCORD, NEW HAMPSHIRE 03301-6303
(603) 271-2595 or 1 (800) 393-6422
FAX (603) 271-3537
E-MAIL ADDRESS: NHMBB@AOL.COM

1999 SERIES B NON GUARANTEED

10 YEAR DEBT SCHEDULE FOR

TOWN OF AUBURN

DATE PREPARED:	05/28/99
BONDS DATED: 7/22/99	08/15/99
INTEREST START DATE: 203 days	07/22/99
FIRST INTEREST PAYMENT:	02/15/2000
NET INTEREST COST:	5.0000%

SAFETY COMPLEX ACCOUNT

Cash Balance January 1, 2002	$ 157,457.23
Interest Earned	1,581.59
Cash Balance December 31, 2002	**$ 159,038.82**

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	02/15/2000				$25,671.04	$25,671.04	
1	08/15/2000	$925,000.00	$95,000.00	4.500%	22,762.50	117,762.50	$143,433.54
	02/15/2001				20,625.00	20,625.00	
2	08/15/2001	830,000.00	95,000.00	4.500%	20,625.00	115,625.00	136,250.00
	02/15/2002				18,487.50	18,487.50	
3	08/15/2002	735,000.00	95,000.00	5.000%	18,487.50	113,487.50	131,975.00
	02/15/2003				16,112.50	16,112.50	
4	08/15/2003	640,000.00	95,000.00	5.000%	16,112.50	111,112.50	127,225.00
	02/15/2004				13,737.50	13,737.50	
5	08/15/2004	545,000.00	95,000.00	5.000%	13,737.50	108,737.50	122,475.00
	02/15/2005				11,362.50	11,362.50	
6	08/15/2005	450,000.00	90,000.00	5.000%	11,362.50	101,362.50	112,725.00
	02/15/2006				9,112.50	9,112.50	
7	08/15/2006	360,000.00	90,000.00	5.000%	9,112.50	99,112.50	108,225.00
	02/15/2007				6,862.50	6,862.50	
8	08/15/2007	270,000.00	90,000.00	5.000%	6,862.50	96,862.50	103,725.00
	02/15/2008				4,612.50	4,612.50	
9	08/15/2008	180,000.00	90,000.00	5.000%	4,612.50	94,612.50	99,225.00
	02/15/2009				2,362.50	2,362.50	
10	08/15/2009	90,000.00	90,000.00	5.250%	2,362.50	92,362.50	94,725.00
			==========		==========	==========	==========
	TOTALS		$925,000.00		$254,983.54	$1,179,983.54	$1,179,983.54

AUBURN SENIOR CITIZENS'
ANNUAL REPORT 2002

Last year's bus trips were fun and eventful. In the Spring we ventured to Boston with a very busy day planned. We left at 9:00 am from St. Peter's parking lot; our bus was warm and comfortable. After a quick stop for coffee, we headed to the Charlestown Navy Yard. This is the home of the USS Constitution Museum.

There were many hands-on activities, over 3,000 original artifacts and artworks, journals, charts, weapons, and paintings of "Old Ironsides." After a visit to the gift shop we went on board "Old Ironsides", a two hundred year old navy treasure. Although there was some construction going on, we were able to tour the ship. I was amazed at the miles and miles of ropes over head. We boarded the bus again and went to the Faneuil Hall Marketplace. After a stroll through stores and many boroughs, we went to Durgin Park Restaurant. Everything was ready for us when we arrived, and we enjoyed a great lunch. After lunch we boarded the bus and went to the Boston Aquarium. Although many of us had been there before, we all enjoyed the new exhibits. After a visit to the gift shop we got back on the bus. We had planned on stopping off at Boston Garden, but we were tired and did not want to get off and on the bus yet one more time. We saw the statue of the mother duck and her babies from the children's book "Make Way for Ducklings", then headed for St. Peter's parking lot and home. A good time was had by all.

The fall trip was wonderful...on the bus again on October 15th. We headed for Weirs Beach and a trip on the "Mount Washington" on Lake Winnipisaukee. We had a little time to walk around Weirs Beach before boarding the ship, which seemed bigger than the last time I was aboard. We had great window seats that were close to the food, which was great and plenty of it. We cruised around the entire lake, enjoying the beautiful foliage with the sunshine. I enjoyed seeing the many small islands in the lake. After a short visit to the gift shop we were back on the bus. The Old Burlwood Country Store was packed with items of interest. I bought some rat-trap cheese, penny candy, candles, and soap. The Old Burlwood Country Store is located just outside of Meredith New Hampshire. We were very tired on the way home and, as always, were ready to go home.

Our spring trip will be to Pickity Place Restaurant located in Mason New Hampshire. We are looking forward to a great gourmet five-course luncheon and a visit to their wonderful gift shops and garden center with homegrown herbs and bookstore. Watch for your April Town Crier for more information.

Respectfully submitted,

Ruth Martin, Recreation Commission

SOLID WASTE COMMISSION
ANNUAL REPORT 2002

To: Citizens of Auburn

From: Solid Waste Commission

The Commission was created to actually run the dump facility. With the advent of Waste Management Facility at Grey Point Ave., the town needs have been changed. Our present mission is to preserve the location and facilities and develop plans to finalize the dump residue remaining at the site. We have been investigating options available and cost related to each option. We have not accumulated sufficient funds yet to point to an option for sure. We have filed a preliminary proposal with the State Dept. of Environmental Services. Approval of any proposal must come from them and the Wetland Board before we can come back to you the people, and request approval to spend the monies. We would have an open public meeting before we reached the point of presentation so your views could be incorporated into the proposal. There are negotiations underway to introduce a second proposal of a vastly different aim which may change the whole program, to the benefit of the town.

We have openings on this Commission for participants who would meet about every 2 months. You could assist in the resolve of the dump and the ultimate disbanding of the Commission. Call the Board of Selectmen or this writer if you're interested in helping us.

Respectfully Submitted,

Charles Kellet, Chairman

REPORT OF THE
SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board and/or the Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation and, in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Auburn during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. These meetings were attended by Auburn officials.
2. Conducted traffic counts at seventeen (17) locations in the Town of Auburn. Data was forwarded to the Chairman, Planning Board.
3. Provided a copy of the Regional Transportation Plan update (August 2002) including the Transportation Improvement Program FY 2003-2005 to the Planning Board. A copy of this document has also been forwarded to the town's library.
4. Provided a copy of *A Handbook on Sprawl and Smart Growth Choices for Southern New Hampshire Communities*.
5. Submitted a proposal to the NHDOT for shoulder improvement to NH Rt. 121 near the Town Hall area.

Auburn's Representatives to the Commission are:
Charles M. Worster
Paula T. Marzloff

Executive Committee Member: Charles M. Worster, Vice Chairman

REPORT OF THE TOWN CLERK

January 1, 2002 to December 31, 2002

Balance Brought Forward 1/1/02		$ 25.00
RECEIPTS		
Motor Vehicle Permits	961,327.00	
Bad Check Charges	200.00	
Less Refunds	-798.00	
Less O/S Insufficient Fund Cks	-470.00	960,259.00
Marriage Licenses	874.00	
Less Remittal to State	-874.00	-0-
Dogs		
Licenses	6490.00	
Pick-up Fees	30.00	
Civil Forfeitures (Unregistered)	350.00	
Fines	575.00	
Late Fees	272.00	
Less Town Clerk Fees	-961.00	
Less Remittal to State	-2350.00	4406.00
Town Election Filing Fees		16.00
Petty Cash		50.00
Vital Record Search Fees	298.00	
Less Remittal to State	-298.00	-0-
		$964,756.00
DISBURSEMENTS TO TREASURER		
Motor Vehicle Permits	961,327.00	
Bad Check Charges	200.00	
Marriage Licenses	874.00	
Dogs	7717.00	
Town Election Filing Fees	16.00	
Vital Record Search Fees	298.00	
Less Remittances as above	-5281.00	
Less O/S Insufficient Fund Cks	-470.00	$964,681.00
Balance December 31, 2002		$ 75.00

WMNH-AUBURN
AUBURN TRANSFER STATION
668-6441
HOURS OF OPERATION
SUNDAY-CLOSED
MONDAY-FRIDAY 7:00am TO 5:00pm
SATURDAY 7:00am TO 3:00pm

Recycling information
Materials accepted

Aluminum beverage containers (soda, beer cans) please rinse out

Tin cans/ steel cans - any food or pet food can - please rinse out

Plastic beverage containers only - no other type of plastic please

Glass - bottles and jars (brown, green, clear) no other type of glass

ALUMINUM, TIN, GLASS, & PLASTIC CAN BE COMMINGLED

PAPER
Newspaper, magazines, telephone books only
No plastic bags, any food soiled paper, tissue or napkins

CORRUGATED CARDBOARD ONLY
NO PAPER BOARD, CLEAN AND DRY

TIRES-all vehicle tires accepted (NONE ON RIMS)

METALS- appliances, wire grills, lawn mowers, etc.
* Note *(propane tanks must be empty and valves removed, lawn mowers must not have gas or oil in them.)

NOTE Wood debris, branches, etc.- must be no larger than 3" in diameter, and no longer than 3' in length

NOTE OIL AND VEHICLE BATTERIES ACCEPTED AT THE OLD TOWN FACILITY THE FIRST SATURDAY OF EACH MONTH FROM 9:00am to 12:00pm, you may also bring motor oil to Babb auto repair Monday-Friday 8:00am-6:00pm. **No anti-freeze**

Anti-freeze and household hazardous will be collected at the Household Hazardous Waste day. Contact the selectman's office for next date.

The Auburn Transfer Station does accept NOT Liquids, hazardous waste or florescent tubs. Please contact the State of New Hampshire, Department of Environmental Services for a list of facilities that may accept these Items.

** NOTE**
If not on this list, please ask.....

Thank you

NOTES

NOTES

TREASURER'S REPORT

Cash Balance January 1, 2002	$3,754,344.12
Receipts 2002	
Tax Collector	6,109,146.68
Town Clerk	972,112.00
Selectmen's Office	1,199,832.12
Interest Earned	35,872.55
Less NSF Checks	(8,284.81)
Less:	
Selectmen's Orders Paid	(8,286,115.49)
Cash Balance December 31, 2002	$3,776,907.17

Received From Tax Collector:

2003 Prepaid Taxes	4,715.18
2002 Property Taxes	5,635,589.85
Interest	3,360.33
Yield Tax	15,639.75
Yield Tax Interest	39.13
Current Use	56,061.07
Excavation Tax	25.88
2001 Property Taxes	265,458.60
Interest	8,865.53
Current Use	
Returned Checks redeposited	500.00
Returned Check Fee	100.00
Tax Liens Redeemed:	
2001 Tax Levy	48,094.39
Interest	2,536.89
2000 Tax Levy	36,466.47
Interest	8,387.31
1999 Tax Levy	16,097.18
Interest	5,570.34
1998 Tax Levy	1,216.45
Interest	422.33
TOTAL	6,109,146.68

Received From Town Clerk:

Motor Vehicle Registrations	961,327.00
Dog Licenses	5,801.00
Filing Fees	16.00
Marriage License Fees	874.00
Dog Fines	925.00
Vital Statistics	298.00
ACO Pickup Fees	30.00
Returned Checks redeposited	2,641.00
Returned Check Fees	200.00
TOTAL	$972,112.00

Received From Selectmen's Office:

Building Permits	29,536.98
Cemetery	5,000.00
COBRA Health Insurance	2,538.95
Court Fines	250.00
Emergency Management Assistan	3,482.25
	0.00
Fire Department Miscellaneous	847.00
Franchise Fees	21,860.18
Highway Block Grant	107,234.38
Insurance Adjustments	4,262.67
Insurance Claims	10,879.96
Liens Redeemed	15,587.31
Miscellaneous	11,782.67
Newsletter	5,305.00
Photocopies	1,765.54
Planning and Zoning Fees	15,922.39
P/Z Site Plan & Subdivision Reg's	125.00
P/Z Zoning Ordinances and Maps	1,175.00
Police Copies	933.12
Police DWI Patrol	5,537.41
Police Miscellaneous	25,383.71
Police Pistol Permits	510.00
Police Road Toll Refund	1,035.90
Police Special Events	91,798.40
Police Training Grant	9,867.13
Police STEP	1,493.28
Police Witness Fees	3,232.46
Recreation Seasonal Programs	7,187.50
Recreation Senior Trips	1,041.50
Highway Signs	0.00
Payment in Lieu of Taxes	466,787.12
Manchester Water Works	0.00
Recycling Income	0.00
Revenue Sharing Block Grant	31,301.36
Rooms & Meals Tax Distribution	144,878.23
State of NH Reconstruction Fund	28,660.34
Sale of Town Owned Property	22,547.96
Town History Books	240.00
Transfer From Escrows	119,841.42
Yield Taxes	0.00
TOTAL:	$1,199,832.12

Report of The Trust Funds of the City or Town of AUBURN, NH 03032 on December 31, 2002

Please duplicated these two pages if you need additional lines.

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whether bank, deposits, stocks, bonds, etc. (If Common trust, so state)	%	PRINCIPAL Balance Beginning Year	PRINCIPAL New Funds Created	PRINCIPAL Cash Gains or (Losses) on Securities
CEMETERY FUNDS							
V arious	Auburn Village	Perpetual Care	Citizens Common #1		30,755.00	2,750.00	---
Various	Longmeadow	Perpetual Care	Fleet Common #2		3,400.00	0.00	---
03/19/76	Longmeadow-Helen Eaton	Perpetual Care	Citizens Common #3		40,224.37	0.00	---
06/17/34	Longmeadow-Herbert Preston	Perpetual Care	Citizens Common #3		34.56	0.00	---
TOTAL A/C CEMETERY FUNDS					74,413.93	2,750.00	
LIBRARY FUNDS							
Various	Various	Books Griffin Fund	Fleet Common #4		3,650.00	0.00	
	RETENTION INSURANCE		CITIZENS BANK		10,581.66	990.00	
	SAFETY COMPLEX FUND		CITIZENS BANK		8,347.17	0.00	
	REVALUATION FUND #1		CITIZENS BANK		84,408.66	0.00	
	REVALUATION FUND #2		CITIZENS BANK		0.00	60,000.00	
	INCINERATOR CLOSURE #1		BANK OF NH		54,422.92	0.00	
	INCINERATOR CLOSURE #2		BANK OF NH		51,708.26	0.00	
	INCINERATOR CLOSURE #3		BANK OF NH		50,000.00	0.00	
New Fund	SCHOOL CONS. FUND		ST MARY'S BANK		0.00	50,000.00	

Report of The Trust Funds of the City or Town of AUBURN, NH 03032 on December 31, 2002

PRINCIPAL		INCOME					
			INCOME DURING YEAR				
Withdrawals	Balance End Year	Balance Beginning Year	Percent	Amount	Expended During Year	Balance End Year	Grand Total of Principal & Income at End of Year
---	33,505.00	-1,845.22		649.80	595.84	-1,791.26	31,713.74
---	3,400.00	10,435.98		244.26	0.00	10,680.24	14,080.24
---	40,224.37	22,456.59		1,409.18	0.00	23,865.77	64,090.14
---	34.56	18.86		2.00	0.00	20.86	55.42
	77,163.93	31,066.21		2,305.24	595.84	32,775.61	109,939.54
	3,650.00	0.00		64.43	64.43	0.00	3,650.00
				103.84			11,675.50
				203.05			8,550.22
				1,906.94			86,315.60
				993.77			60,993.77
				1,632.95			56,055.87
				1,983.52			53,691.78
				997.98			50,997.98
				47.67			50,047.67

Auburn Village Cemetery
Report of the Treasurer

Balance brought forward 1-2-02 ..... $12,224.15

Receipts

Lots sold	6,200.00
Received from Trust Fund Treasurer	595.84
Received from Town Appropriation	3,500.00
Interest Earned (Citizens Bank)	91.78
Total Receipts	$10,387.62

Disbursements

Scott Norris	3,810.00
Tru-Green	2,867.00
Rebecca McCarthy	49.41
Walter Jamroz (Paint)	51.76
Candia Hardware (Paint)	96.53
Frank Minakin (Stone Removal)	160.00
H. Burgess, Treasurer Trust Funds	2,750.00
Total Disbursements	$(9.784.70)

Grand Total $12,827.07

Checking Account	$612.73
Savings Account	$12,214.34
	$12.827.07

Respectfully Submitted,

David S. Griffin

David S. Griffin

The Trustees wish to thank the Boy Scouts and their leaders for painting the fence at the cemetery.

Auburn Volunteer Fire Department Incidents
Annual Report 2002

In house Medical – 141
Automobile accidents – 47
Automobile accident w/jaws – 3
Automobile accident w/jaws and medflight – 2
Total EMS incidents – 193

Building Fires – 8
Chimney fires – 6
Trash fires – 4
Automobile fires – 6
Brush fires – 7
Gasoline spills – 6
Electrical problems – 19
Natural Gas Leak – 1
Carbon Monoxide incidents – 2
Illegal Burns – 1
Mutual Aid – 37
Assist Police – 5
Animal Rescues – 1
Lockouts – 1
Service Calls – 22
Malicious False Alarms – 3
Fire Alarm system malfunctions – 50
Good Intent – 34
Sever weather stand-by – 4

Total Fire Incidents – 217
Total Fire/EMS Incidents – 410
Increase over 2002 Total - +14%
Total Property Loss - $172,000

Total Burning Permits Issued – 513
Skating Rink Flooded – 8

Respectfully Submitted,
Bruce Phillips, Fire Chief

VISITING NURSE ASSOCIATION
OF MANCHESTER & SOUTHERN NEW HAMPSHIRE, INC.
Serving the community since 1897

Dear Residents of Auburn,

We're here when you need us! For 105 years, the dedicated staff and volunteers of this VNA have been providing the exemplary home health and hospice services that our patients rely on 365 days a year, 7 days a week. This year alone, we will make over 88,000 home visits to help the residents of this community recover from surgery, illness, and injuries. We will help others maintain their independence in the comfort and safety of their own home. We will provide warm, supportive care to those faced with a terminal illness. We will provide hundreds of free bereavement support groups. Chances are we have been in your home or helped one of your neighbors, friends, or family members.

At the VNA, we are fortunate to also positively impact the lives of thousands of infants, toddlers, children and seniors through our community services programs. At the *VNA Child Care & Family Resource Center*, we provide high quality care, with tuition based on a sliding fee scale, to over 200 children daily. The *VNA Parent-Baby Adventure* program models appropriate parenting behaviors and teaches hands-on care of infants and children. *Community Health & Wellness* offers thousands of seniors assistance in maintaining their health with our free blood pressure, immunization and screening clinics, and health lectures.

It is due to people like you, who support the VNA and who understand the importance of charitable giving, that these critical services are available in your neighborhood. Your financial support is essential to reach those individuals who stand to benefit. Providing compassionate, high quality care to all those in need, regardless of their age, disease, or financial status, is our collective goal.

Thank you for supporting the programs and services of the VNA. Your continued financial support significantly helps us to preserve our non-profit mission and dedication to improving the health and well-being of our local community. To learn more about any of our services or for more information on how you can personally volunteer or contribute, please call the VNA today at 622-3781.

Sincerely,

John Hession
Board Chair

Sincerely,

Debra S. Grabowski

Deb Grabowski
Administrator

Funding provided by the Town of Auburn is used to support services administered to residents who lack the insurance coverage for either all or part of the care they require, as well as free bereavement services and community clinics. With your financial support over the past year, we were able to provide individual and group bereavement support, as well as Camp Phoenix, a weekend retreat for grieving families.

AUBURN ZONING BOARD OF ADJUSTMENT ANNUAL REPORT 2002

The Auburn Zoning Ordinance regulates the use of property in the Town of Auburn – what it can be used for, and what restrictions must be followed. The Zoning Ordinance is part of the *Town of Auburn Zoning Regulations*, which you can purchase at the Town Offices.

The Zoning Board of Adjustment (ZBA) is the town board which is responsible for applying and interpreting the Zoning Ordinance. The Zoning Ordinance divides the town into "Zoning Districts" each with its own regulations. Specific property uses are permitted in each Zoning District, subject to particular restrictions. For example, you can have a house in the Residential District, or a store in the Commercial District. As long as the use or proposed use of your property is permitted under the Zoning Ordinance, you do not need to come before the ZBA. The ZBA does not have jurisdiction under certain other matters such as a building permit from the Building Inspector, site plan approval from the Planning Board, or a license from a state agency.

Certain uses are permitted by "Special Exception." If a person needs a Special Exception, application must be made to the ZBA. The ZBA then determines whether the use meets specific requirements. For example, home businesses are permitted only by Special Exception in the Residential District.

Other uses are forbidden, either because they are not listed in the Zoning Ordinance as permitted uses (for example, having an automobile repair station in the Residential District), or because they violate some explicit restriction in the Zoning Ordinance (for example, building a structure too close to wetlands or setbacks). When the Zoning Ordinance deprives an owner of any reasonable use of his or her property, without a compelling benefit to the Town, the ZBA may grant a "Variance," which sets aside specific requirements of the Zoning Ordinance provided the property owner meets very specific requirements.

If prior construction or a subdivision violates the ordinance as the result of a good-faith error (*not* from ignorance of the Zoning Ordinance or failure to check relevant restrictions), the ZBA can grant an "Equitable Waiver;" provided certain conditions are met.

A use which is no longer permitted, but which has been in existence since before the Zoning Ordinance forbade it, is called a "nonconforming" or "grandfathered" use. Most nonconforming uses may continue unchanged, but an increase or change in a nonconforming use may forfeit its grandfathered status and require the owner of the property to apply to the ZBA for relief.

In addition to deciding Special Exceptions, Variances, and Equitable Waivers, the ZBA also interprets the provisions of the Zoning Ordinance. When another town official or board makes a decision based on an interpretation of the Zoning Ordinance, that interpretation may be appealed to the ZBA.

Whether an applicant seeks a Special Exception, Variance, or Equitable Waiver, it is imperative that he/she understands the ZBA has very little, if any, subjective powers. The applicant must satisfy all of four or five requirements, depending on which relief he/she seeks. These requirements are mandated by the State of New Hampshire, and are listed on a worksheet which the applicant is given several weeks before the hearing. Then, during the hearing itself, the ZBA makes certain that the applicant meets these requirements.

There's a common misconception that the ZBA either has written the Zoning Ordinance, or amends it. Neither is true. The Zoning Ordinance was enacted by town vote in 1967 and is amended only by another vote of the town.

The Auburn ZBA meets on demand at 7:00 p.m. on the fourth Tuesday of each month. The meetings are held at the Auburn Town Hall and are open to the public. The public hearings are announced under Legal Notices in *The Union Leader*. Decisions of each hearing are posted at the Post Office and Town Hall. Minutes of each hearing are also posted at the Town Hall.

This year, two members of the ZBA resigned, and our two alternates were elevated to voting members. During 2001, the ZBA held forty hearings. The hearings were made up of one Appeal of an Administrative Decisions, eight Special Exceptions, and thirty-eight Variances.

In conclusion, I would like to express my sincere appreciation and thank all the members and alternates of the ZBA who give freely of their time, dedication, and expertise on behalf of the Town of Auburn. I would also like to encourage other town residents to join with us and volunteer to become a ZBA member. If anyone has interest in joining the ZBA, please contact the Selectmen or stop by the Town Hall.

Mark A. Wright
Chairman
Zoning Board of Adjustment

Members and Alternates of the Zoning Board of Adjustment

Members:	Mark A. Wright, Chairman
	James Lagana, Vice Chairman
	Peggy Neveu
	Kathleen Porter
	Michael DiPietro
	Planning Board Liaison

HIGHWAY SAFETY COMMITTEE ANNUAL REPORT 2002

The Auburn Highway Safety Committee meets on the third Tuesday of each month at the Auburn Town Hall. This year, the Committee received a request to investigate driving conditions on Calef Road. The Auburn Police Department conducted a traffic survey and the findings were reported to the residents. The Committee has been working with the Board of Selectmen to alleviate a traffic concern at the intersections of Coleman Road, Dearborn Road and Chester Turnpike. The Committee also provided input to the Board of Selectmen relative to the various road reconstruction projects that took place in Auburn this year, as well as suggestions for the placement of additional road signs throughout Town.

Feel free to attend the meetings, or to get in touch with any of the Committee members with any concerns or comments.

Committee Members

Michael DiPietro, Chairman
Daniel Carpenter
Eva Komarids
Harland Eaton, Selectman's Representative

BIRTHS

The following births were recorded in the Town of Auburn for the year 2002

Date	Child's Name	Father	Mother
Jan 10	Erin Anne Glosner	Robert Glosner	Julie Glosner
Jan 22	Renee Emmalina Michaud	Peter Michaud	Paula Michaud
Jan 25	Nathan Lee Cloutier	Clifford Cloutier	Karen Cloutier
Jan 31	Carley Lynne Burnham	Richard Burnham	Tansin Burnham
Feb 19	Katherine Mary Noonan	William Noonan	Tracey Noonan
Feb 22	Zachary Thomas Collins	Kenneth Collins	Tracey Collins
Feb 24	Cameron Douglas Leppert	Warren Leppert	Kim Leppert
Feb 24	Jesse Daeyeon Ames	Chad Ames	Kay Ames
Feb 27	Olivia Anne Brunelle	Marc Brunelle	Kimberlie Brunelle
Mar 11	Ethan Matthew Ford	Devin Ford	Elizabeth Ford
Mar 16	Caitlin Marie Culbertson	James Culbertson	Nancy Culbertson
Mar 18	John Gavin Divelbiss	John Divelbiss	Christina Divelbiss
Apr 11	Jacob Paul Dutile	Darrell Dutile	Laura Dutile
Apr 12	Victoria Helen Pinardi	Nicholas Pinardi	Lisa Pinardi
Apr 21	Delaney Maeve Robinson	Kenneth Robinson	Jennifer Robinson
Apr 22	Christopher Michael Walder	Shawn Walder	Gabriela Walder
May 2	Cassidy Jade Mottola	Edward Mottola	Caylene Mottola
May 9	Jonathan Stephen Wallin	Erik Wallin	Jessica Wallin
May 14	Holly Nicole Norton	Michael Norton	Laurie Norton
May 23	Ella Rose Dandrade	Kevin Dandrade	Tracey Dandrade
May 23	Ethan Louis Livingston	Michael Livingston	Darlene Livingston
May 31	Thomas Joseph Kane	David Kane	Carla Kane
Jun 8	Christopher Daniel Brunet	Nicholas Brunet	Robyn Brunet
Jun 11	Patrick Alain Cotnoir	Luc Cotnoir	Marlene Cotnoir
Jun 24	Juliana Chandler Stefanile	Thomas Stefanile	Lawrie Stefanile
Jun 27	Adam Raymond Furgal	Raymond Furgal	Donna Furgal
Jul 3	Summer Adams	Paul Adams	Jodi Adams
Jul 6	Katelyn Capillo Pepin	Mark Pepin	Cathleen Pepin
Jul 6	Keegan Priscilla Pepin	Mark Pepin	Cathleen Pepin
Jul 17	Eve Marie Hodgdon	Steven Hodgdon	Jennifer Hodgdon
Jul 25	Ashley Katherine Bernier	Gary Bernier	Amie Bernier
Jul 26	Elliot Lawson Bachrach	Bert Bachrach	Sandra Bachrach
Aug 19	Jackson John Wozniak	Michael Wozniak	Jean Wozniak
Aug 21	Victoria Gail Briggs	Ethan Briggs	Melissa Briggs
Aug 22	Jacob Paul Boudreau	Peter Boudreau	Elise Boudreau
Aug 27	Megan Ann Turner	Eric Turner	Wendy Turner
Sep 2	Nicole Linda Cadieux	Michael Cadieux	Karen Cadieux
Sep 2	Isaac Benjamin Jurson	Karl Jurson	Diane Jurson
Sep 8	Trevor Vincent Demers	James Demers	Silvana Demers
Sep 10	Samantha Lynn McCusker	Daniel McCusker	Jennifer McCusker
Sep 14	Christopher Stephen Edwards	Stephen Edwards	Dawn-Marie Edwards
Sep 16	Robert Skyler Bernier	Daniel Bernier	Irene Bernier
Oct 6	Erika Michelle Prokopik	John Prokopik	Kim Prokopik
Oct 14	Dane Michael Peter Galler	Michael Galler	Sarah Galler
Oct 28	Harley James Bergeron	Alexander Bergeron	Maria Bergeron
Oct 28	Lukas Alexander Bergeron	Alexander Bergeron	Maria Bergeron
Nov 8	Andre Joseph Comeau	Mark Comeau	Deborah Comeau
Nov 9	Joshua Michael Malenchini	Scott Malenchini	Jocelyn Malenchini
Nov 16	Aliana Nicole Carbone	Victor Carbone	Tyfany Carbone
Nov 20	David Michael Dowd	James Dowd	Rachel Dowd
Nov 28	Audrey Ellen Frary	Clinton Frary	Jackie Frary
Dec 29	Aidan Christopher Landry	Joseph Landry	Lisa Landry

MARRIAGES

The following marriages were recorded in the Town of Auburn for the year 2002

Date	Groom's Name and Residence	Bride's Name and Residence
Feb 1	Brian J. Cabral, Auburn, N.H.	Tracy A. Carbone, Auburn, N.H.
Feb 11	Arthur G. Breton, Auburn, N.H.	Gail M. Coutinho, Auburn, N.H.
Mar 1	Leon E. Ring, Auburn, N.H.	Sharon M. Cousins, Auburn, N.H.
Mar 30	Conrad L. Clement, Auburn, N.H.	Patricia J. Reynolds, Auburn, N.H.
Apr 6	William O. Luther, Auburn, N.H.	Susan M. Hatley, Auburn, N.H.
Apr 12	Jeff R. Walters, Auburn, N.H.	Ronda L. Blackwood, Auburn, N.H.
Apr 13	Peter R. Chiachio, Auburn, N.H.	Karyn A. Labelle, Auburn, N.H.
Apr 20	Ronald J. Dionne, Auburn, N.H.	Tracey L. Perry, Auburn, N.H.
Apr 26	Cody B. Long, Broken Arrow, Ok.	Aubrey L. White, Auburn, N.H.
May 4	Joseph N. Mitchell, Auburn, N.H.	Heather A. Lemay, Auburn, N.H.
Jun 8	Keith P. Gallagher, Auburn, N.H.	Wendy M. Dascomb, Auburn, N.H.
Jun 8	Valentin N. Karas, Auburn, N.H.	Halina F. Bakunovich, Amherst, N.H.
Jun 9	Brian J. Cinquegrano, Auburn, N.H.	Susan L. Laduke, Auburn, N.H.
Jun 20	Thomas J. Dollard, Auburn, N.H.	Sylvie M. Steady, Auburn, N.H.
Jun 22	Raymond A. Racicot, Auburn, N.H.	Tina L. Clancy, Auburn, N.H.
Jul 4	Philip A. Hensley, Auburn, N.H.	Larissa K. Fields, Auburn, N.H.
Jul 12	Terrence C. Hiltz, Auburn, N.H.	Helen A. Gauthier, Auburn, N.H.
Jul 26	Ricky W. Jimenez, Manchester, N.H.	Terri L. Quittmeyer, Auburn, N.H.
Aug 24	Erick A. Veit, Auburn, N.H.	Tara Mazzuchelli, Auburn, N.H.
Aug 31	John K. Gaudreau, Auburn, N.H.	Martha J. Israel, Auburn, N.H.
Aug 31	Brian J. Lemay-Kimball, Auburn, N.H.	Amber L. Taylor, Derry, N.H.
Oct 5	Scott M. Charrette, Auburn, N.H.	Jennifer A. Bunnell, Auburn, N.H.
Oct 6	Bradley J. McNiff, Auburn, N.H.	Martha L. Gibson, Merrimack, N.H.
Oct 7	Murdock J. Macaskill, Manchester, N.H.	Jennifer M. Hill, Auburn, N.H.
Oct 12	Paul R. Lozeau, Auburn, N.H.	Beverly R. Reid, Auburn, N.H.
Oct 13	Christopher M. Holt, Auburn, N.H.	Juli D. Cary, Auburn, N.H.
Oct 19	Russell E. Brand, Steelville, Mo.	Marcia A. Titcomb, Auburn, N.H.
Oct 19	Shane D. Shelley, Auburn, N.H.	Melissa A. Groulx, Auburn, N.H.
Dec 20	Kenneth J. Varrato, Auburn, N.H.	Julie A. Varrato, Auburn, N.H.

DEATHS

The following deaths were recorded in the Town of Auburn for the year 2002

Date	Name	Father	Mother
Jan 3	Ralph M Seavey	Ralph Seavey	Mary Zapora
Feb 6	Richard M Whittaker	Lawrence Wittaker	Ila Border
Feb 23	Josephine Napolitano	Benedetto Giordano	Rosa Savona
Mar 2	Geraldine L Joubert	Thomas Cooney	Anna Fitzpatrick
Mar 5	Hugh Smith	Harry Smith	Kathleen O'Neill
Mar 19	Lucille B Titcomb	Charles Burt	Hattie Ingalls
May 15	Roger G. Lavoie	Oscar Lavoie	Stella Niziankonicz
Jun 11	Alfred G. Jacobsen	Alfred Jacobson	Josephine Tompkins
Jun 12	David L. Tracy	George Tracy	Vena Farnsworth
Jun 26	Robert E. Gagnon	Alfred Gagnon	Emilienne Charland
Jul 6	Russell E. Ayer	George Ayer	Margaret White
Jul 7	Morrill R. Fellows	Almus Fellows	Georgiana Lemeare
Jul 25	Catherine M. Clougherty	Michael Clougherty	Bridget Moher
Aug 4	Joseph K. Klocek	Edward Klocek	Anna Lazzar
Aug 21	Edwin D. Hale	Bert Hale	Viva Pierce
Oct 10	Louis R. Jackitis	Joseph Jackitis	Irene Wilkinson
Nov 2	Rene Lemire	Charles Lemire	Berthe Marquis
Nov 22	Francis J. Burns	Patrick Burns	Jennie Stearns
Dec 26	John J. McSweeney	Michael McSweeney	Anna Sutton

2003

January

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
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February

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March

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30	31					

April

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May

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June

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July

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August

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September

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28	29	30				

October

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November

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23	24	25	26	27	28	29
30						

December

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7	8	9	10	11	12	13
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28	29	30	31			

NOTES

NOTES

Auburn
Village School

2003-2004 School Warrants & Budget

2001-2002 Annual School Reports

Auburn School District
Table of Contents

Officers of the School District.....Page S01
Election of Officers.....Page S02
School District Warrant.....Page S03
School District Meeting.....Page S04
Principal's Report.....Page S07
School Board Chair's Report.....Page S10
Superintendent's Report.....Page S11
Auditor's Report.....(Not Available)
Notes.....

School District Budget.....Page S12
Notes.....
Staff Listing/Admin. Salaries...Page S17
Staff Salaries.....Page S18
Staff Profile/Nurse's Report....Page S19
Vendor List.....Page S20
Special Education Expend.....Page S26
Lunch Program/Enrollment.....Page S27
Class of 2001 Graduates.....Page S28

Officers of the Auburn School District
2002-2003

MODERATOR
C. Donald Stritch
Term Expires 2004

CLERK
Joanne T. Linxweiler
Term Expires 2004

TREASURER
Richard P. Miller
Term Expires 2004

SCHOOL BOARD

Elaine T. Hobbs, Chair.....Term Expires 2005

Karen J. Garon, Vice Chair.....Term Expires 2004

Robert F. Hayes, Clerk.....Term Expires 2003

Robert A. Collins.....Term Expires 2004

Kathleen A. Porter.....Term Expires 2003

SUPERINTENDENT OF SCHOOLS
Robert A. Suprenant

ASSISTANT SUPERINTENDENT OF SCHOOLS
Eric H. Wigode

BUSINESS ADMINISTRATOR
Sally D. Waterhouse

ADMINISTRATIVE OFFICE
School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

Auburn School District
School Warrant for Election of Officers

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF AUBURN, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Auburn Village School in said District, on the 11th day of March 2003, at seven o'clock in the morning, to act upon the following subject:

1. To choose two (2) members of the School Board for the ensuing three years.

The polls will remain open from seven o'clock in the forenoon until seven o'clock in the afternoon and as much longer thereafter as the voters of the School District, at the beginning of the meeting, may vote.

Given under our hands and seal at said Auburn, New Hampshire, this _____ day of February, 2003.

SCHOOL BOARD OF AUBURN, NEW HAMPSHIRE

Elaine T. Hobbs, Chair
Karen J. Garon, Vice Chair
Robert F. Hayes, Clerk
Robert A. Collins
Kathleen A. Porter

Auburn School District Warrant
State of New Hampshire

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF AUBURN, NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE DISTRICT AFFAIRS:

You are hereby notified to meet at the Auburn Village School in said District, on the 14th day of March 2003 at seven o'clock in the evening, to act upon the following subjects:

1. To accept the reports of agents, auditors and committees or officers chosen, and place them on file. (Recommended by the School Board)

2. To see if the District will vote to raise and appropriate twenty-nine thousand, eight hundred ninety-six dollars ($29,896) for the final phases of the playground equipment and renovation program to the playground at the Auburn Village School. (Recommended by the School Board) (Recommended by the Budget Committee)

3. To see if the District will vote to raise and appropriate seven million, six hundred seventy-two thousand, seven hundred fifty-three dollars ($7,672,753) for the support of schools, for the payment of salaries and benefits for the school district officials and agents, and for payment for the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Recommended by the School Board) (Recommended by the Budget Committee)

4. To see if the District will vote to raise and appropriate up to the sum of fifty thousand dollars ($50,000) to be placed in the Expendable Trust Fund for school buildings and grounds, such sum to be funded from the June 30, 2003 undesignated fund balance. (Recommended by the School Board) (Recommended by the Budget Committee)

5. To see if the District will vote to create an Expendable Trust Fund under the provisions of RSA 198:20c to meet the expenses of educating educationally disabled children. Furthermore, to name the School Board as agents to expend and to raise and appropriate up to twenty-five thousand dollars ($25,000) to be placed in the Special Education Expendable Trust Fund, with such sum to be funded from the June 30, 2003, undesignated fund balance, on condition that said sum not be taken from the first fifty thousand dollars ($50,000) of said fund balance. (Recommended by the School Board) (Not Recommended by the Budget Committee)

6. To see if the District will vote to approve a tuition agreement with the Manchester School District for the education of district high school students in Manchester as negotiated by the School Board which, among other things, provides for an initial term of twenty (20) years beginning September 2003 and calls for the payment of tuition based on high school operating costs per high school pupil and the payment of a capital charge based on a shared cost of additions and renovations to Manchester High Schools and provides further for the early termination of the agreement on the fifth, tenth and fifteenth anniversary of the agreement so long as the District remains responsible for the capital cost component for a minimum of ten (10) years; and further, to authorize the School Board to submit the agreement to the State Board of Education for approval pursuant to RSA 194:22 and to authorize the School Board to take up such other and further acts necessary to give effect to this resolution, including the adoption of minor amendments to the agreement from time-to-time during its term, without further action by the School District meeting. (Recommended by the School Board)

7. To see if the District will vote to raise and appropriate the sum of sixty thousand dollars ($60,000) for the purpose of investigating an appropriate site for a second school, for the purpose of designing a minimum of two (2) floor plans and renovation plans to the Auburn Village School. The future plans may accommodate possible Kindergarten through eighth grade programming needs, and would provide for the purpose of involving and communicating said plans with the community. (Recommended by the School Board) (Recommended by the Budget Committee)

8. To see if the District is interested in partnering with the Candia School District for the purposes of jointly educating its middle school students. (This is a non-binding referendum.)

Given under our hands and seal at said Auburn, New Hampshire, this ___ day of February 2003.

SCHOOL BOARD OF
AUBURN, NEW HAMPSHIRE
Elaine T. Hobbs, Chair
Karen J. Garon, Vice Chair
Robert F. Hayes, Clerk
Robert A. Collins
Kathleen A. Porter

Auburn Special School District Meeting
November 7, 2001

The Auburn School District Meeting was called to order at 7:00 PM on Wednesday, November 7, 2001, by C. Donald Stritch, Moderator. Mr. Stritch called for a ten-minute recess to accommodate those residents still entering. The meeting reconvened. One hundred and sixty-three registered voters attended the meeting.

Mr. Stritch introduced the School Board Members: Elaine Hobbs, Diane Hashem, Karen Garon, Robert Hayes, and Robert Collins.

Article 1: By Petition: To see if the district will vote to establish a cooperative school district planning committee, pursuant to RSA 195:18, and to elect or appoint the members thereto.

Laura Gallenberger moved the article. Seconded by Nancy Pelton. Laura Gallenberger made a motion to amend the article to remove "or appoint" and to read, "and to elect the members thereto." Seconded by Nancy Pelton. Vote was taken. **Article 1, as amended, was passed.**

Mr. Stritch recognized Patty Mynczywor who nominated Robert Hayes, Thomas Kellett, and Laura Gallenberger to serve on the cooperative school district planning committee.

Other nominations were asked for. Mr. Alan Cote nominated Mr. Jim Headd. Seconded by Mr. Bert Ouellette. Jim Headd declined the nomination. There being no other nominations, a vote was taken in the affirmative for the nominees. The moderator instructed the clerk to cast one ballot for slate of nominations. Robert Hayes, Thomas Kellett and Laura Gallenberger were elected to serve on the cooperative school district planning committee.

Article 2: To see if the District will vote to establish an AREA (Authorized Regional Enrollment Area) school district planning committee, pursuant to RSA 195-A, and to elect or appoint the members thereto.

Elaine Hobbs moved the article. Seconded by Diane Hashem. Elaine Hobbs made a motion to amend the article to remove "or appoint" and to read, "to elect the members thereto." Seconded by Karen Garon. Vote was taken. **Article 2, as amended, was passed.**

Mr. Stritch recognized Mrs. Nancy Pelton who nominated Elaine Hobbs, John Kalliel and Elizabeth Chambers to serve on the AREA school district planning committee. There being no nominations from the floor, a vote was taken. Vote was in the affirmative for all nominees. The moderator instructed the clerk to cast one ballot for slate of nominations. Elaine Hobbs, John Kalliel, and Elizabeth Chambers were elected to the AREA school district planning committee.

Article 3: To see if the District will transact any other business that may be legally brought before the meeting.

Mrs. Laura Gallenberger spoke briefly on a survey that had been passed out to all attending the meeting. She requested that the survey be completed and turned in as people exited the meeting.

Motion to adjourn was made by Al Samson. Seconded. Meeting adjourned at 7:30 PM.

Respectfully submitted,

Joanne T. Linxweiler
School District Clerk

NOTES

Auburn School District Meeting
March 15, 2002

The Auburn School District Meeting was called to order at 7:00 PM on Friday, March 15, 2002, by C. Donald Stritch, Moderator. Mr. Stritch called for a brief recess to accommodate those residents still entering. The meeting reconvened. Five hundred ninety-six registered voters attended the meeting.

The results of the election of School District Officers held on March 12, 2002 were:

School Board for Three Years

Elaine Hobbs	**646**
Richard Shakelton	**305**

Mr. Stritch introduced the guests of the evening: Robert A. Suprenant, Superintendent of Schools; Eric H. Wigode, Assistant Superintendent; Sally Waterhouse, Business Administrator; Attorney Gordon Graham; Anita Johnson, Principal; and Eric Chase, Assistant Principal. Also introduced were the members of the School Board: Elaine Hobbs, Diane Hashem, Karen Garon, Robert Hayes, and Robert Collins.

The Moderator explained the rules of the meeting.

Article 1: By Petition: To see if the district will vote to raise the sum of ten million dollars ($10,000,000) for the construction and original equipping of a new combination junior high school and senior high school. The sum will include a recreation area for the junior high school and a combination football and track field for the senior high school. The request is made that you therefore authorize the issuance of not more than ten million dollars ($10,000,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) to authorize the school board to issue and negotiate such bonds or notes and determine the rate of interest thereon. And to raise and appropriate the additional sum of $243,943.75 for the first year payment of interest due on the bond with that amount to come from the interest earned on the investment of the aforesaid bond proceeds. (2/3 ballot vote required) (Not Recommended by the School Board) (Not Recommended by the Budget Committee)

Richard Shakelton made a motion to table the article. Seconded by James Headd. A voice vote was taken and **Article 1 was tabled.**

Article 2: Shall the school district accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Candia, Deerfield and Fremont, in accordance with the provisions of the proposed articles of agreement filed with the school district clerk?

Robert Hayes moved the article be accepted as read. Seconded by Thomas Kellett.

Robert Hayes, Laura Gallenberger, Thomas Kellett and Elaine Hobbs spoke on the article and responded to questions. Discussion followed.

Lewis Theos made a motion to table Article 2 indefinitely. Seconded by Alan Cote. At this time the Moderator directed the public to obtain a voting card in order to be able to vote on the motion. Lewis Theos addressed the audience and made a motion to withdraw his previous motion to table Article 2. Alan Cote agreed to withdraw his second and he seconded the motion to withdraw the motion to table Article 2. Vote was taken and the **motion to withdraw the motion to table Article 2 was approved.**

Alan Cote moved the question and Richard Vecchione seconded. A ballot vote was taken and the following results were announced:

Number of Ballots cast was 596:

Blank	Yes	No
2	205	389

Article 2 was defeated.

Article 3: In the event that the Rockingham Cooperative School District fails to be established, should the Auburn School District continue to pursue a joint maintenance agreement with Bedford. (This is a non-binding warrant article.)

Robert Hayes made a motion to withdraw the Article. Seconded by Elaine Hobbs. Vote was taken and **Article 3 was withdrawn.**

Article 4: To see if the District will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Auburn School Board and the Auburn Education Association, which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2002-2003	$114,310
2003-2004	$121,752
2004-2005	$130,684

and further to raise and appropriate the sum of one hundred fourteen thousand three hundred ten dollars ($114,310) for the 2002-2003 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior year. (Recommended by the School Board) (Recommended by the Budget Committee)

Karen Garon made a motion to accept the article as written. Seconded by Robert Collins. Karen Garon and Robert Collins both spoke on the article. No further discussion was held. Vote was taken and **Article 4 passed.**

Article 5: To accept the reports of agents, auditors and committees or officers chosen and place them on file.

Elaine Hobbs made a motion that the article be accepted as printed. Seconded by Diane Hashem. There was no discussion on Article 5.

Vote was taken and **Article 5 passed.**

Article 6: To see if the District will vote to raise and appropriate thirty-six thousand nine hundred fifty-five dollars ($36,955) for Phase I of a playground equipment and renovation program to the playground at the Auburn Village School. (Recommended by the School Board) (Not Recommended by the Budget Committee)

Diane Hashem moved that the article be accepted as written. Seconded by Karen Garon. Diane Hashem addressed the article and discussion was held. A hand vote was taken – the Moderator, being in doubt, asked for a hand count. The results were:

Yes: 169 No: 127 Article 6 passed.

Article 7: To see if the District will vote to raise and appropriate forty thousand eight hundred sixty-five dollars ($40,865) for improvements, furniture and equipment for the middle school science labs. (Recommended by the School Board) (Recommended by the Budget Committee)

Robert Collins moved that the article be accepted as written. Seconded by Elaine Hobbs. Vote was taken and **Article 7 passed.**

Article 8: To see if the District will vote to raise and appropriate seven million one hundred fifty-seven thousand seven hundred sixty-six dollars ($7,157,766) for the support of schools, for the payment of salaries and benefits for the school district officials and agents, and for payment for the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Not Recommended by the School Board) (Recommended by the Budget Committee)

Diane Hashem moved the article and Robert Hayes seconded. Diane Hashem made a motion to amend the article to increase the amount by $86,594. This amount was for the inclusion of a bus and reinstatement of the Gifted and Talented Program. Seconded by Robert Hayes. Discussion was held. Lewis Theos moved the article and Len Bienvenue seconded. Vote was taken and **the amendment in the amount of $86,594 passed.**

Vote was taken on the total appropriation, as amended, in the amount of **seven million two hundred forty-four thousand three hundred sixty dollars ($7,244,360). Article 8 was passed as amended.**

Article 9: To see if the District will vote to establish an Expendable Trust Fund for the construction, renovation and expansion of school buildings and grounds and to raise and appropriate up to the sum of fifty thousand dollars ($50,000) to be placed in this Expendable Trust Fund, such sum to be funded from the June 30, 2002 undesignated fund balance. (Recommended by the School Board) (Recommended by the Budget Committee)

Elaine Hobbs made a motion to move the article as written. Seconded by Robert Collins. Vote was taken and **Article 9 passed.**

Motion to adjourn was made by Don Dollard. Seconded by Ann Dollard.

Respectfully submitted,

Joanne T. Linxweiler
School District Clerk

Principal's Report
2001-2002

School began for the 2001-2002 year on Wednesday, August 29th. Beginning enrollment was 635 students, readiness through eighth grade. There were numerous changes in personnel and schedules. For the first time, the middle school (grades 6-8) had different beginning and dismissal times than students in grades readiness through five. The middle school hours were 8:00 AM - 2:00 PM while the elementary hours were 9:00 AM - 3:00 PM.

The building administration underwent quite a transition during the summer and fall of 2001. Principal Pam Shepard resigned and was replaced by Anita Johnson. Ms. Johnson's first day was August 10, 2001. Joanne Coughlin, assistant principal, also resigned in August, but remained in her position until October 1st. Eric W. Chase was nominated for hire as assistant principal in September, but was not released from his teaching assignment until January 2002. Two interim assistant principals assisted Ms. Johnson through the intervening months. Fred Reischer served in October and November. Sharon Reed-Erickson was interim assistant principal during the month of December. Christina Farrah continued to serve as Special Education Director.

There were numerous changes in the professional staff of the school. Katherine Doar was hired as a fourth grade teacher. There were two new middle school science teachers: Kristen Lombard for grade 7 and Michelle Myrdek for grade 8. Brian Pampel was hired as physical education teacher and athletic director. David Lembo was employed to teach general and instrumental music. Special education staff members included Dr. Carol Mahar as school psychologist and Michelle Widdison as resource room teacher for grades 7 and 8. Judith Kelly was employed as occupational therapist.

Significant school bussing difficulties complicated the first month of school. SAU and building administrators worked diligently with the personnel of First Student to resolve problems. Bus service improved in October after revisions of all routes (high school, middle school, and elementary) and the addition of a bus for the afternoon schedule. While the intensity of the issue was reduced with these changes, the concern over bus service lingered throughout the year.

The students and staff of Auburn Village School joined the nation in recognizing the grief and tragedy of the September 11th attacks. Building administration, school counselors, and the school psychologist assisted teachers in comforting and reassuring students in the aftermath of the tragedy. Several times throughout the year our school joined other schools in the nation in commemoration through moments of silence and service projects.

Our PTA continued to serve our school community in numerous ways. Officers for the year were President Laurie Sienko, Vice President Linda Zapora, Secretary Diane Thayer, and Treasurer Diane Wozmak. The Granite Fundraiser and membership drive were very successful. Other income initiatives included the Kmart School Spirit Program, Box Tops for Education and Hannaford Helps Schools. The Monster Mash was held on October 26th and the Holiday Gift Shop on December 15th. The Book Fair was held in coordination with the Holiday Gift Shop.

PTA sponsored several cultural events for the students. Author Natalie Kinsey-Warnock visited our school on April 11th and talked with the elementary students about her inspirations and process for writing. Percussionist Randy Armstrong worked with students in grades 6-8 for two days in December. In March, Moscow Nights performed for students in all grade levels. Students were introduced to Russian folksongs, dancing, and instruments specific to that region. Professional potter, Kit Cornell, was our artist in residence for four days in April. She worked with students in grades 3-5. The PTA also furnished mini-grants to each grade level that provided for field trips or classroom presentations that extended or enriched curriculum.

Our middle school again participated in Red Ribbon Awareness Week, October 22-26. The PTA provided their annual grant for the Manchester Youth Theatre to perform for middle school students. Selected students also worked with the troop's directors to plan and perform their own skits on peer issues for the middle school students on October 31st. Sergeant William Quigley from the State Police spoke to the middle school students about the harmful effects of drugs, alcohol, and tobacco.

At the October 23rd school board meeting, Mrs. Sue Gannon, our full time school counselor, and a group of ten middle school students explained and demonstrated the peer mediation process for board members. This initiative is used throughout the grades to provide a positive means of conflict resolution for students. Training for students and staff was provided through a grant.

The PTA School Volunteer Program again received the distinction of being selected for the Blue Ribbon of Excellence Award from the NH Partnerships in Education. This was the fifth year in succession that our volunteer group has been recognized for the excellence of its program. For the first half of the year Pam Riccardi served as coordinator of our school volunteer program. When Mrs. Riccardi's family moved mid-year, Danita Gerhold assumed the coordinator position. The volunteer program provided invaluable service throughout the school: classrooms, library, computer lab, field trips, and special events.

Reflections, another PTA sponsorship, was held on January 23rd in the school library. There were 43 student entries in various categories: art, photography, music, and literature. This year's theme was "I hold in my hand..." The entries were displayed throughout the day and visited by each classroom. The awards presentation was in the evening. During the day, as classes visited, students and staff voted for their favorite entries. The Blue Ribbon Staff Pick went to Ben Hart in fourth grade. The Blue Ribbon Student Pick was awarded to Scott Venti in third grade. Sixteen entries were selected to go on to state competition in March. Three of our students placed in that competition: Angela Lambert, grade 7; Erin McCarty, grade 5; and Kaitlyn Newdorf, grade 5.

Our school continued to perform well in the New Hampshire Educational Improvement Assessment Program (NHEIAP) in both grades 3 and 6. The results of the May 2001 evaluation were released in October 2001. Our class scores for both grades continued to rank above the state average in all areas. Our teaching staff has continued to provide a comprehensive, challenging curriculum that is closely aligned to the standards of the NH State Frameworks. Each year, curriculum committees study NHEIAP results and adjust curriculum requirements and instructional practices based on those results. The NHEIAP was again administered in grades 3 and 6 in May 2002 in compliance of state regulations.

For the second year, students in grades 4 and 7 took the Terra Nova, a nationally normed performance assessment in the areas of reading, math, social studies, and science. This test was administered during the same time the students in grades 3 and 6 were taking the NHEIAP. Results of the May 2001 assessments were sent home to parents in September 2001. The combination of both assessments allowed parents and school staff to compare the performance of our students to other students in the state and throughout the nation.

Under the direction of their advisor, Kathy Roggenbuck, the Auburn Village Student Council again facilitated a wide range of community service projects and social events for the middle school. Student council officers were as follows: President Moira Boucher, Vice President Dayna Brunelli, Secretary Christa Wozmak, and Treasurer Mimi Monohan. The group sponsored monthly dances and Spirit Month activities in April. Fundraisers included the fall magazine drive, Friday "popcorn days," and a concession stand for home basketball games. The student council worked with the Leukemia Society of America to facilitate a "Pennies for Patients" fundraiser in March and held a Valentine's Day Tea for Senior Citizens. Other social functions included the ski trip to Gunstock, a skating trip to Tri-Town Ice Arena, and an after school social for fifth and sixth grade students at the end of May to help transition the younger students into middle school.

The interscholastic athletic program in grades 6-8 provided opportunities to participate in soccer, basketball, cheerleading, volleyball, softball, and baseball. All of our sports teams worked hard and placed well in league competitions. The girls' teams in soccer and basketball placed second in the Tri-County League Class S competitions. The boys' baseball team also placed second. The cheerleading squad placed third in the 2002 Winter Capital City Cheerleading Competition Middle School "B" Division and first in the Tri-County League Class S competition. The accomplishments of the team members in all sports were recognized at the annual AVS Sports Awards Night on June 5, 2002.

Three teams competed in the Destination Imagination competition in the regional meet at Souhegan High School in Amherst on March 9th. Our fourth grade team, working on the challenge, "On Holiday," placed fourth in elementary competition. Our fifth and sixth grade team working on the same challenge placed second in middle school competition and the eighth grade team, working on the challenge "Stranded," placed first at the middle school level. The eighth grade team went on to successfully compete in the state meet on April 13th at Nashua High School. In the state competition, our team placed second in their category and received the *Renaissance Award.* Their strong performance awarded them the opportunity to represent New Hampshire at the DI Global Finals held in Knoxville, Tennessee on May 22-25. After extensive fundraising and continued hard work, the team traveled to Knoxville where they represented our school and state with pride and distinction. Team members included the following: Ashley Hashem, Ali LaFay, Justin Linxweiler, Cass Mercer, Nick Saulnier, Travis Shelby, and MacKenzie Thompson. Coaches were Anne Verryt and Sheila Beck.

While only one team traveled as far in competition as the global finals, all DI participants spent countless hours developing their unique solution to their chosen challenge, constructing the scenery, costumes and props, writing scripts, and rehearsing performances. They developed skills on many levels from creative problem solving to teamwork and cooperation. Twenty-one students and six adult coaches participated in our DI program this year. We are proud of their initiative, effort, and spirit regardless of placement.

In another academic competition for students in grades five through eight, Andrew Pazdon, sixth grade, was our school winner in the National Geography Bee. For the next level of competition Andrew had to take a written exam. His high performance on that exam qualified him for competition at Keene State College on April 5th. He represented our school well.

An eighth grade student, Amealia Brousseau, was the winner of our school's spelling bee. Competition was between 26 class winners from grades 5-8. The second place position went to Mitchell Granoff from sixth grade. Amealia went on to represent our school at the District Spelling Bee in Manchester in March.

The Unified Arts Program was presented on February 7th. There was a display of student work from classes in art, technology education, and family and consumer science. There was also a performance featuring the fourth grade recorder classes, beginning band, and the middle school chorus.

Other events included Project Safeguard on March 7th for seventh grade parents and students. There was a science/invention fair for students in grades 3-5 on the evening of March 27th. The fifth grade enrichment class demonstrated their Rube Goldberg contractions. The fourth grade classes displayed their entries in the water fair sponsored by Manchester Water Works. The third grade enrichment classes also displayed invention ideas.

Fifth grade students again participated in the D.A.R.E. (Drug Abuse Resistance Education) Program. This national program was provided in cooperation with the Auburn Police Department and funded by the police department and community donations. Sergeant Gary Bartis provided the instruction. D.A.R.E. graduation was held on May 30th.

Numerous other enriching activities and events occurred throughout the school year. We celebrated "Read Across America Week" in March with an incentive reading program, decorated classroom doors, and celebrity guest readers. In February, a team of staff participated with the school principal in a presentation of five children's books at Barnes and Noble. Both projects were undertaken to increase the students' enjoyment of reading and interest in books.

One of the most exciting accomplishments of the year was the development of our school website. This initiative was a prioritized goal of the Local Educational Improvement Plan Committee and our school board. It was financed through the generosity of our PTA and a federal grant. Development of the website was not without substantial effort and some frustration, but we are all proud of the final product. Our website www.auburnvillageschool.com provided a wonderful resource for our school. Under the care of Webmaster Cindy Berling, we have continued to update and add to the site.

Another significant project undertaken during the year was the development of a Middle School Discipline Plan. A discipline committee represented by administration, staff, and parents met weekly throughout February, March, and April to develop a comprehensive, fair, and consistent discipline plan for the middle school. This plan, along with a behavior incentive component, was presented to the School Board in May and approved for implementation in September 2002.

It was a very busy and full year in which time seemed to fly. Before we knew it, we were looking at the conclusion of school and eighth grade graduation activities. The last day of school was Monday, June 17th. Graduation for 82 students was held that evening in the AVS gymnasium. As always, it was a time of celebration and reflection. We reflected on the students' triumphs and accomplishments through their time at AVS and looked ahead with promise to the endless possibilities the students have in their future – high school, college, and beyond.

Learning is a complex process, and education in our world requires the cooperation of home, school, community, state and national leadership. It is a collaborative process for a common goal of immeasurable value; our children are the hope and future of our personal lives and our destiny as a nation and world. We appreciate the support of the parents of our students, the Auburn community, our School Board, SAU administration, our PTA, Auburn Fire and Police Personnel, and others in serving the students of Auburn Village School. Together we have completed another successful year. Thank you.

Respectfully submitted,

Anita B. Johnson
Principal

School Board Chair's Report
2002

On behalf of the Auburn School Board it is my pleasure to issue this annual School District report. During the past year, the Auburn School District has faced many challenges yet has maintained its excellence in educating our children.

At the March 2002 School District Meeting, a new three-year teacher contract was approved by the voters. Along with providing a more competitive salary schedule to insure teacher quality at the Village School, this new contract extended the student academic day by 15 minutes. The middle school (grades 6-8) hours are now 8:00 AM - 2:15 PM while the elementary (R-5) hours are 8:50 AM - 3:05 PM.

The School Board, along with the SAU Administration and building level administrators, drafted goals at our annual June retreat. These goals were developed from our Local Education Improvement Plan and serve to guide our initiatives throughout the school year. We were pleased to welcome back Principal Anita Johnson, Assistant Principal Eric Chase, and Special Education Director Chris Farrah who, along with Superintendent Bob Suprenant, Assistant Superintendent Eric Wigode, and Business Administrator Sally Waterhouse provide us with the leadership necessary to maintain a high quality education.

It was quite a busy summer at AVS this year. Middle school science laboratories were renovated, the first phase of a new playground was constructed, and two portable classrooms were installed. Thank you to the citizens for passing these needed changes at the March School District Meeting. Twenty-four new computers were also installed in the computer laboratory, funded with federal grant money, allowing for each classroom to have its own PC.

Other accomplishments included a new three-year bus transportation contract with Goffstown Truck Center. With additional busses and improved services, bus transportation to our children has run much more efficiently.

This fall was the first time that AVS has had a Foreign Language program. We are now offering French to the 7th and 8th graders and elementary students are being introduced to Spanish and French.

Our students continue to score well on the statewide assessment program. Our dedicated teachers deserve much credit for making student learning their highest priority.

In June, the Board contracted with New Hampshire School Administrators Association to give us an objective point of view of our current facility needs. Their final report was presented to the Board in November. The report states that Auburn has capacity issues despite the prospect of moderate and controlled future enrollments, partially due to the fact that past growth has not been ideally accounted for in the present facility.

Our 2002 Space Needs Committee has reviewed the NHSAA report along with the efforts of past facility committees and their proposals. While there has not been a great deal of effort to revive a bond article for facility construction, that does not mean that those involved, including the Board, do not support a middle school construction effort. There are, however, questions that remain regarding a middle school proposal, like the site selection and the involvement of other towns. The Committee will be continuing to study this issue and will be making a recommendation to the Board.

Just before the end of 2002, the Manchester High School Negotiating Team reached a tentative agreement on a contract that will provide high school education to our students for upwards of 20 years. We feel the agreement meets the goals we set out to accomplish prior to negotiation. These goals were flexibility, accountability, voice, and affordability. The Board has unanimously agreed to recommend this agreement to the voters and will be presenting it to our voters at the March School District Meeting.

We would like to thank the PTA for all the hard work they do for the school. The volunteers need to be commended for the amazing number of hours they dedicate. Also, thank you to the PTA for donating the wonderful, new Auburn Village School Sign!

In conclusion, many thanks to the entire community for joining us, in providing exemplary educational services to our students. On behalf of each member of the Auburn School Board, I offer our appreciation for your active support.

Respectfully submitted,

Elaine T. Hobbs, Chair
Auburn School Board

Auburn School District
Report of the Superintendent of Schools

It is my pleasure to submit to you this annual report as your Superintendent of Schools. The 2002-2003 school year has been one in which the District has implemented many of its goals and objectives designed to improve student learning and daily life at the Village School.

As voters, you approved proposals from the School Board at the School District meeting in March of 2002. Those proposals included improvements and renovations to the school's science laboratories, initial phases of the installation of new playground equipment, an increase to the school district's bus fleet, and funding to implement, for the first time, foreign language instruction for our students. These initiatives have had positive effects on our students' day and continue to make the Auburn Village School an institution of quality programming.

The School Board and administration meet annually in June for a full day retreat to establish goals and objectives for the coming year. This year, the Board met on June 3rd at the Safety Complex and determined to continue with goals designed to maintain continuous improvement within the Village School. This year's objectives include updating and implementing a textbook revision plan, continuing with the improvement of playground equipment, continuing to assess our Readiness through eighth grade facilities, and expanding co-curricular opportunities for our middle school students.

The School Board has spent considerable energy the past two years exploring its high school options. On this year's warrant, you will be presented with an article by the Board asking that you support a long-term agreement with Manchester for the education of our students at Memorial High School. Following eighteen months of negotiations, the Board is recommending that agreement to you for approval.

The Board entered negotiations with four main objectives that included increased accountability on the part of Manchester to improve facilities and maintain quality instruction, improve opportunities for Auburn to participate in school governance, agree to a contract that provided flexible and reasonable withdrawal conditions, and finally, an agreement that was affordable. While no contract is perfect, the Board achieved much that it set out to accomplish. I strongly encourage you to carefully consider your Board's recommendation on this issue.

Local school facilities continue to be an area in need of attention. This year, the Board contracted with the New Hampshire School Administrators Association to provide an independent, comprehensive educational assessment of the Village School. The study confirmed the need for improved facilities for our students and will serve as a foundation document for future work. The study is available on the school's website and hard copies are available at the school and at the SAU Office.

Economic issues will continue to demand our attention as we seek ways to accommodate the ever-increasing needs of our student population. Nationally, the passage of the Elementary and Secondary Education Act, better known as No Child Left Behind, will present challenges to our educational system. As citizens, it is important that you remain knowledgeable of these issues.

The Auburn community can be proud of a School Board that is energetic, dedicated, and industrious and one that makes decisions in the best interest of all students. Principal Anita Johnson, Assistant Principal Eric Chase, and Special Education Director Christina Farrah provide a high quality leadership team to a dedicated faculty and staff. Citizen and volunteer participation from Auburn residents is outstanding. It is no surprise, therefore, that our students are high achievers.

Respectively submitted,

Robert A. Suprenant
Superintendent of Schools

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/01 to 6/30/02	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	INSTRUCTION (1000-1999)		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
1100-1199	Regular Programs		3,342,093.51	3,829,351.12	4,207,156.00		4,207,156.00	
1200-1299	Special Programs		1,126,002.54	1,517,138.88	1,361,972.00		1,361,972.00	
1300-1399	Vocational Programs							
1400-1499	Other Programs		31,288.59	30,296.00	32,321.00		32,321.00	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
	SUPPORT SERVICES (2000-2999)		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2000-2199	Student Support Services		361,016.44	496,925.00	451,629.00		451,629.00	
2200-2299	Instructional Staff Services		42,892.03	52,559.00	44,736.48		44,736.48	
	General Administration		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2310 840	School Board Contingency							
2310-2319	Other School Board		36,976.33	19,563.00	22,296.00		22,296.00	
	Executive Administration		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2320-310	SAU Management Services		130,021.00	141,553.00	140,426.00		140,426.00	
2320-2399	All Other Administration							
2400-2499	School Administration Service		259,826.59	233,891.00	244,751.00		244,751.00	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		313,140.38	336,726.00	373,212.00		373,212.00	
2700-2799	Student Transportation		304,916.16	388,296.00	396,185.00		396,185.00	
2800-2999	Support Service Central & Other			24,664.00	31,485.00		31,485.00	
3000-3999	NON-INSTRUCTIONAL SERVICES			1.00	1.00		1.00	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION			95,908.00	36,620.00		36,620.00	
	OTHER OUTLAYS (5000-5999)		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5110	Debt Service - Principal			1.00	1.00		1.00	
5120	Debt Service - Interest			1.00	1.00		1.00	

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/01 to 6/30/02	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	FUND TRANSFERS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5220-5221	To Food Service		137,464.28	140,016.00	163,375.00		163,375.00	
5222-5229	To Other Special Revenue		160,551.90	129,600.00	166,584.00		166,584.00	
5230-5239	To Capital Projects							
5251	To Capital Reserves							
5252	To Expendable Trust (*see below)			50,000.00				
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		6,246,189 75	7,486,490.00	7,672,751.48		7,672,751.48	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust $_____(see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount		Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES

3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5				
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/01 to 6/30/02	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Expendable Trust Fund		50,000.00	4	50,000.00		50,000.00	
	SpEd Expendable Trust Fund			5	25,000.00			25,000.00
	SUBTOTAL 2 RECOMMENDED	XXXXXXXXX	XXXXXXXXX	XXXX	75,000.00	XXXXXXXXX	50,000.00	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1		3	4	5				
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/01 to 6/30/02	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
4	Collective Bargaining		114,310.00					
6	Playground Program		36,955.00	2	29,896.00		29,896.00	
	Science Labs		40,865.00					
	Site and Drawings			7	60,000.00		60,000.00	
	SUBTOTAL 3 RECOMMENDED	XXXXXXXXX	XXXXXXXXX	XXXX	89,896.00	XXXXXXXXX	89,896.00	XXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
	REVENUE FROM LOCAL SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
1300-1349	Tuition		11,313.14		5,000.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		20,732.96	15,000.00	15,000.00
1600-1699	Food Service Sales		132,322.35	117,000.00	138,374.00
1700-1799	Student Activities				
1800-1899	Community Services Activities		4,525.00	4,000.00	4,000.00
1900-1999	Other Local Sources		5.84		6,000.00
	REVENUE FROM STATE SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	School Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid		34,019.25	32,471.00	35,000.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		2,598.00	3,000.00	3,000.00
3270	Driver Education		7,350.00	6,000.00	8,700.00
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4100-4539	Federal Program Grants		124,907.68	62,000.00	80,584.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		22,863.00	20,015.00	22,000.00
4570	Disabilities Programs		73,291.30	67,600.00	86,000.00
4580	Medicaid Distribution		5,860.75	12,000.00	12,000.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
	OTHER FINANCING SOURCES CONT.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY_____less RAN, Revenue Last FY_____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance			50,000.00	
	Fund Balance to Reduce Taxes		5,241.44	346,018.00	50,000.00
	Total Estimated Revenue & Credits		445,030.71	735,104.00	465,658.00

BUDGET SUMMARY

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	7,244,360.00	7,672,751.48	7,672,751.48
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	50,000.00	75,000.00	50,000.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	192,130.00	89,896.00	89,896.00
TOTAL Appropriations Recommended	7,486,490.00	7,837,647.48	7,812,647.48
Less: Amount of Estimated Revenues & Credits (from above)	735,104.00	465,658.00	465,658.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	3,795,494.00	4,025,212.00	4,025,212.00
Estimated Amount of Local Taxes to be Raised For Education	2,955,892.00	3,346,777.48	3,321,777.48

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of $_____.

NOTES

Auburn Village School Staff 2001-2002

Ms. Anita Johnson ..... Principal
Mr. Eric Chase ..... Assistant Principal
Mrs. Christina Farrah ..... Special Education Director

Linda Barton ..... Resource Room
Gail Beildeck ..... Secretary
Marguerite Bittner... Family/Consumer Science
Bonnie Boucher ..... Grade 1
Gail Boucher ..... Grade 2/3
Elaine Burnap ..... Nurse Assistant
Denise Charbonneau ..... Secretary
Leanne Chauvette ..... Grade 4
Colleen Chenoweth ..... Grade 5
Jean Chouinard ..... Grade 1
Diane Coco ..... Secretary
Peter DiZoglio ..... Guidance Counselor
Katherine Doar ..... Grade 4
Heidi Ebert ..... Aide
Terry Everett ..... Aide
Ken Fajans ..... Grade 8
Karen Fortier ..... Grade 2
Nancy Franklin ..... Aide
Susan Gannon ..... Guidance Counselor
Lucille Geddes ..... Readiness
Jennifer Germano ..... Grade 1
Kendra Gerow ..... Speech
Brian Goss ..... Technology Education
Jennifer Gosselin ..... Grade 6
Crystal Graton ..... Aide
Jill Greeley ..... Gifted/Talented
Fay Hanscomb ..... Aide
Mary Johnson ..... Grade 7
Cheryl Kaake ..... Grade 1
Barbara Keating ..... Resource Room
Nell Keif ..... Grade 5
Judith Kelly ..... Occupational Therapist
Stephanie Klements ..... Grade 3
Lynn Kursewicz ..... Grade 2
Louise Latvis ..... Art
David Lembo ..... Music
Kristin Lombard ..... Grade 7
Dr. Carol Mahar ..... Psychologist
Joan Marcotte ..... Grade 5
Diane Martineau ..... Title I
Eileen McDonald ..... Grade 1
Linda McHugh ..... Reading Specialist
Elizabeth Murphy ..... Aide
Michelle Myrdek ..... Grade 8
Judy Nesbitt ..... Grade 7
Robin Northrup ..... Aide
Andrea O'Neil ..... Technology Coordinator
Joan Paduchowski ..... Grade 8
Brian Pampel ..... Physical Education
Sally Phelps ..... Aide
Cynthia Pinard ..... Grade 3
Linda Poirier ..... Grade 4
Jeanne Polanik ..... Aide
Kathleen Roggenbuck ..... Grade 6
Sherri Smith ..... Grade 2
Laura Tancrede ..... Librarian
Amanda Taylor ..... Grade 3
Carol Theos ..... Aide
Victoria Therrien ..... Resource Room
Anne Verryt ..... Nurse
Jill Wallen ..... Aide
Jonathan Wheeler ..... Grade 6
Michelle Widdison ..... Resource Room
Barbara Willenbucher ..... Aide
Carol Witham ..... Grade 6

Food Services
Melissa McCarthy - Director
Patricia Doughty Heather Hoffacker
Lorraine Lavoie Julianna Saunders
Carole Whittemore

Maintenance
Peter Barbuto - Supervisor
Maryann Dostie
Donald Lachapelle
George Tarbell

Administration Salaries 2001-2002

A. Johnson, Principal	$66,000
E. Chase, Asst. Principal	$52,095
C. Farrah, SPED Director	$56,191
A. Verryt, Nurse	$29,564

School Administrative Unit #15 Salaries
Fiscal Year 2001-2002

Superintendent of School's Salary Breakdown by District share for the 2001-2002 fiscal year:

District	Percentage	Amount
Auburn	24.72	$20,438.00
Candia	18.72	15,478.00
Hooksett	56.56	46,764.00
		$82,680.00

Assistant Superintendent of School's Salary Breakdown by District share for the 2001-2002 fiscal year:

District	Percentage	Amount
Auburn	24.72	$17,818.00
Candia	18.72	13,494.00
Hooksett	56.56	40,768.00
		$72,080.00

Auburn Village School
2001-2002 Staff Salary Schedule
Staff on Each Step

STEP	BA	BA +15	BA +30	MA	MA +15	MA +30
1	$24,785 (2)	$25,532	$26,280	$27,027	$27,773	$28,521
2	$25,234 (3)	$26,010	$26,788	$27,565	$28,340	$29,119
3	$25,801	$26,613	$27,425 (2)	$28,237	$29,048	$29,862
4	$26,495	$27,348	$28,200	$29,053	$29,904	$30,757 (1)
5	$27,733	$28,586	$29,439	$30,290	$31,144	$31,997
6	$28,973	$29,825	$30,679	$31,531	$32,382	$33,236
7	$30,212 (2)	$31,065	$31,918	$32,771	$33,622 (1)	$34,475
8	$31,452	$32,304	$33,156	$34,011	$34,862	$35,714
9	$32,692	$33,543 (1)	$34,396	$35,248	$36,103	$36,954
10	$33,931	$34,784	$35,636	$36,488 (1)	$37,341	$38,195
11	$35,169	$36,023	$36,874	$37,728 (1)	$38,579 (1)	$39,433
12	$36,409 (1)	$37,262 (.892)	$38,114	$38,966 (1)	$39,820	$40,672
13	$37,648 (1)	$38,501 (2)	$39,355	$40,206	$41,057	$41,912
14		$39,739 (2)	$40,592	$41,446 (2)	$42,297	$43,148
15		$40,979	$41,831	$42,684 (1)	$43,538	$44,390
16		$42,218 (1)	$43,072 (.6)	$43,924	$44,777	$45,628
17	(.6)	$43,458 (4)	$44,309 (3)	$45,165 (4)	$46,016 (1)	$46,868 (3.5)

Based on 185 teacher work days

Average Full-Time Teacher Salary

2001-2002 $37,359

Auburn Village School Staff Profile 2001-2002

Staff	*Position*	*Degree*	*Years of Experience*
Barton	SPED	MA	19
Bittner	Home Arts	BA	16
B. Boucher	Grade 1	BA	7
G. Boucher	Grade 2	MA	14
Chauvette	Grade 3	BA	3
Chenoweth	Grade 5	BA	16
Chouinard	Grade 1	BA	30
DiZoglio	Guidance	MA	20
Doar	Grade 4	MA	11
Fortier	Grade 2	BA	14
Gannon	Guidance	MA	15
Geddes	Readiness	BA	18
Gerow	Speech	MA	7
Goss	Tech. Educ.	BA	21
Gosselin	Grade 6	BA	2
Greeley	G&T	MA	12
Johnson	Grade 7	MA	20
Kaake	Grade 1	MA	21
Keating	SPED	MA	18
Keif	Grade 5	BA	24
Kelly	OT	BA	2
Klements	Grade 3	MA	10
Kursewicz	Grade 2	BA	25
Latvis	Art	BA	20
Lembo	Music	BA	1
Lombard	Grade 7	BA	1
Marcotte	Grade 5	BA	22
Martineau	Title I	BA	12
McDonald	Grade 1	BA	9
McHugh	Reading	MA	31
Myrdek	Grade 8	BA	3
Nesbitt	Grade 7	BA	13
O'Neil	Comp. Ed.	MA	14
Paduchowski	Grade 8	MA	11
Pampel	Phys. Ed.	BA	2
Pinard	Grade 4	BA	30
Poirier	Grade 4	MA	20
Roggenbuck	Grade 6	BA	14
Smith	Grade 2	BA	13
Taylor	Grade 3	MA	4
Therrien	SPED	MA	28
Wheeler	Grade 6	BA	12
Widdison	SPED	BA	13
Witham	Grade 4	MA	28

Nurse's Report Auburn Village School School Year 2001-2002

To the Superintendent of Schools, Principal, School Board and Citizens of Auburn:

Health Services Rendered:

Nursing assessment/treatment/illness	3,979
Nursing assessment/treatment/injury	1,585
Medications - number of doses given	1,789
Pediculosis screening	989
Health screenings	631
Preschool health screenings	76
TOTAL VISITS TO HEALTH OFFICE	9,049

Communication/Collaboration:

Parental contacts (phone, note, in person)	525
Home visits	1

Health Screening Results:

	Total # of Students	Number Referred
Hearing	631	2
Vision	631	6
Scoliosis	312	5

Communicable Diseases Reported:

Chicken Pox	17
Pertussis	0
Pediculosis	8
Fifth's Disease	3

I thank the Principal and Vice Principal, all of the school staff, the PTA, the student nurses from Saint Anselm's College, and Elaine Burnap for making my year at Auburn Village such a rewarding one.

Anne Verryt, RN BS
School Nurse

Auburn School District
Vendor List
July 1, 2001 to June 30, 2002

Vendor Name	Payments
Abilitations	$95.14
AC Supply	$147.33
Academic Book Service	$319.88
Academic Communications Assoc.	$35.00
American Guidance Service	$227.59
Airxchange, Inc.	$101.50
All Lines Leasing	$712.95
All E.A.R.S.	$375.00
Patricia Allard	$20.00
Alpha Smart, Inc.	$256.00
American Library Association	$140.00
Art a Facts	$55.00
Assoc. for Sup. & Curr. Dev.	$173.00
Asquith, Deb	$31.94
Astro Products	$143.10
AT&T	$1,444.20
Atlantic Waste Systems	$7,772.25
AVS Fundraising Account	$9,263.18
Auburn Lunch Program	$4,292.00
AVS of New Hampshire	$275.00
Bain Pest Control Service	$264.00
Peter Barbuto	$2,040.00
Barnes & Noble Booksellers	$998.49
NHMA Insurance Trust - Health Ins.	$74,161.20
Matthew Bender	$54.80
Benefit Strategies	$350.00
Channing Bete Co.	$40.00
B.K. Systems	$3,100.00
Bob's Locksmith Shop	$190.75
Seresc	$53,624.52
BSN Sports	$930.35
Burnham Brook Middle School	$29,460.00
New Hampshire Retirement System	$15,264.44
Calloway House, Inc.	$62.60
Canedy, Kathy	$50.00
Careerware	$315.00
Carolina Biological	$1,839.18
Dot Carpenter	$20.00
Chalifour's	$220.85
Circuit City	$1,779.92
Colonial Life & Accident	$795.34
Contoocook Artesian Well Co.	$340.00
Conway Office Products	$12,415.10
CHS Cooperatives	$13,690.73
Couture, Diane	$29.90

Auburn School District
Vendor List
July 1, 2001 to June 30, 2002

Vendor Name	Payments
Cox, Margo	$20.00
Crown Trophy	$95.00
CTB/McGraw-Hill	$7,473.69
Cuisenaire	$675.57
Curriculum Associates, Inc.	$253.40
Curtis Company	$872.10
Custom Glass & Mirror	$720.00
D'Avanza, Joann	$100.00
Decker Equipment	$120.20
Deerfield School District	$629.75
Dell Marketing	$7,571.70
Delta Education, Inc.	$1,208.62
NHMA Insurance Trust - Dental Ins	$11,896.26
Denning Disposal, Inc.	$545.00
Derry News	$35.00
Destination Imagination	$1,500.00
Bank of New Hampshire	$1,006,223.72
Dominie Press, Inc.	$277.20
Auburn Teachers Association	$19,103.54
Educators Publishing Service, Inc.	$3,764.75
Educational Resources	$2,565.85
Lovett, Jim	$1,800.00
Elan Publishing Co.	$276.37
Engineered Systems, Inc.	$360.00
Everyday Learning Corp.	$218.98
FCG Networks	$687.50
Bank of New Hampshire	$621,630.41
First Student	$196,886.70
Flaghouse, Inc.	$271.99
Follett Library Resources	$475.69
Freeman, Barbara	$2,048.87
Fresh Pond Education, Inc.	$8,700.00
Frey Explorer	$575.55
Gagnon, Nancy	$20.00
GE Capital	$5,017.50
Gemini Electric	$39,546.50
Geyer Instructional Aid Co.	$549.95
Gordon & Powers Insurance Co.	$32,486.00
Goulet Supply Co.	$112.10
Govconnection, Inc.	$5,575.60
W.W. Grainger, Inc.	$111.35
Granite State Billing Service, Inc.	$873.05
Great Source	$117.13
Grinnell Fire Protection	$521.00
Grolier Educational Corp.	$693.36

Auburn School District
Vendor List
July 1, 2001 to June 30, 2002

Vendor Name	Payments
Hanrahan, Linda L.	$5,260.00
Harcourt Brace & Co.	$18,346.63
Hatch Printing Co.	$690.25
Amy S. Hayes, M.S. CCC-SLP	$14,962.50
Heartland	$660.00
Ted Herberts Music Mart	$408.00
Herron and Smith	$111.05
Hillyard	$14,298.02
Holt Rinehart Winston	$1,464.69
Home Depot/GECF	$1,935.75
Home Education Co.	$266.00
Pelmac Industries, Inc.	$18,451.00
Houghton Mifflin Co.	$8,624.02
Incentives for Learning, Inc.	$269.23
Interim Healthcare	$30,246.00
Internal Revenue Service	$515.22
Jenkins, Susan	$20.00
Jensen, Lorraine	$16,345.00
Don Johnston, Inc.	$2,456.44
Jones School Supply Co., Inc.	$44.05
Kelly, Judith M.	$975.00
Kent Clean Septic, LLC	$1,225.00
Kwik Kopy Printing	$5,167.71
Lakes Region O.T.	$2,712.00
Larc Publishing	$69.11
Laureate Learning Sys., Inc.	$386.00
Scott Lawson Group	$956.00
Learning Services	$92.98
LeBlanc's Hardware	$1,144.88
Lembo, David	$1,651.63
Levesques Sew & Vac, Inc.	$720.95
LHS Associates, Inc.	$612.00
Library Store, Inc.	$447.19
Library Video Co.	$226.30
Linguisystems, Inc.	$369.05
Linxweiler, Joanne	$50.00
Long, Cara	$482.79
Long, Robert	$482.79
LRC Services, Inc.	$1,361.70
Manchester School of Technology	$626.00
Manchester School District	$1,280,682.97
Map of the Month	$90.00
J.A. Marino Automatic Heating	$4,175.41
Martineau, Diane	$69.04
Masterlock	$230.00

Auburn School District
Vendor List
July 1, 2001 to June 30, 2002

Vendor Name	Payments
McIntire Business Products, Inc.	$656.70
Merrimack Valley Physical Therapy	$10,420.00
Modern School Supplies	$45.70
Modern Learning Press	$111.89
Molloys Sound and Video	$1,110.00
Mont Blanc Academy	$56,810.32
Murray, Karen	$144.45
Mutual of Omaha Insurance Co.	$7,638.58
NASCO	$5,932.35
NE Electronics	$3,900.00
Neighborhood Publications	$269.75
New England League of Middle Schools	$474.00
NFI North, Inc.	$1,980.45
NHASCD	$330.00
NHASEA Membership	$125.00
New Hampshire Association of School Principals	$710.00
New Hampshire Corrections	$351.95
New Hampshire Dept. of Labor	$25.00
New Hampshire Environmental Service Lab	$597.00
New Hampshire Educational Media Assoc.	$20.00
New Hampshire Health Trust - Dental	$23,170.55
New Hampshire Health Trust - Health	$309,822.67
New Hampshire Destination Imagination	$895.00
New Hampshire State Police	$34.00
New Hampshire School Boards Assoc.	$100.00
New Hampshire School Boards Ins Trust	$2,838.92
New Hampshire Solar Control	$4,096.00
Northpoint Roofing	$46,026.00
Northeast Electronics	$3,011.40
Odyssey House	$1,389.96
Office Distribution Center, Inc.	$5,160.36
Olympia Computing Company, Inc.	$300.00
Omnitron Electronics	$73.85
New Hampshire Retirement System	$134,898.39
Paradise Distributing	$190.80
Pathway Staff Development	$9,100.00
Paxton/Patterson	$124.65
PC & Mac Connection	$7,378.48
PCI Educational Publishing	$926.64
Pearson Learning	$1,018.66
Jody Pellatt	$400.00
Pelmac Industries, Inc.	$286.00
Phillips, Mrs. Dale	$20.00
Pineault, Judith	$20.00
Pinkerton Academy	$643,942.59

Auburn School District
Vendor List
July 1, 2001 to June 30, 2002

Vendor Name	Payments
Pioneering Services Co.	$5,200.00
Pitsco Lego Dac	$199.41
Plodzik & Sanderson	$3,871.00
Popular Subscription Service	$427.42
Postmaster	$920.00
Prentice Hall	$208.18
Primex - Unemployment Comp	$2,579.00
Printserve	$35.99
Professional Software for Nurses	$175.00
Provider Enterprises	$100,878.46
Psychological Corp.	$1,179.46
Psychological Assessment	$169.40
Public Service Co. of New Hampshire	$38,125.67
Quill Corporation	$2,176.12
Recorded Books, Inc.	$63.40
Regional Services	$25,375.00
Rem-C	$350.00
Remedia Publications	$65.49
Renaissance Learning, Inc.	$1,319.10
Rigby	$281.60
RIS Paper Co.	$3,728.59
Riverside Publishing Co.	$1,598.38
Sammons Preston, Inc.	$83.80
Treasurer - SAU #15	$137,410.53
Saxon Publishers	$130.31
Scholastic Magazines	$1,205.05
School Health Corporation	$1,282.84
School Specialty	$17,079.68
SchoolMate	$1,028.35
Scientific Learning Corporation	$4,250.00
Williams Scotsman	$16,548.00
Seacoast Learning	$29,249.00
S.E.R.E.S.C.	$11,761.02
Serescnet	$765.00
Seresc	$75.00
Servepro	$85.00
Service Credit Union	$40,600.00
Bill Seward's HVAC	$5,285.00
Shade Tree Landscaping, Inc.	$2,944.29
Super Shop and Save	$1,346.77
Signature Press	$69.00
Silver Burdett & Ginn	$162.60
Simplex Time Recorder Co.	$497.84
Tom Snyder Productions	$3,942.48
Soule, Leslie, Zelin, Sayward	$14,887.42

Auburn School District
Vendor List
July 1, 2001 to June 30, 2002

Vendor Name	Payments
Spectrum Floors	$12,000.00
Ilene Spitzer, MD	$2,790.00
St. Ann's Home, Inc.	$30,994.20
St. Joseph Hospital	$2,391.90
Stanley Elevator Co.	$2,354.00
Statewide Communications, Inc.	$11,479.00
Steck-Vaughn Co.	$224.21
Mr. Stripes of Derry	$625.00
Stritch, C. Donald	$50.00
Sunburst Communications	$735.79
Sundance Publishers, Inc.	$300.29
Super Duper School Company	$158.05
Surplus Office Supply	$165.00
Sylvia, Kathleen	$20.00
Telian Learning Concepts	$36.00
Al Terry Plumbing and Heating	$5,992.93
Therapro, Inc.	$96.60
Tiny Tots Preschool	$13,936.00
Tobey School	$21,462.11
Toledo Physical Educ. Co.	$1,399.91
Tri County League	$210.00
Theodore E. Tzimopoulos	$7,350.00
United Way	$598.00
UNH Institute on Disability	$4,250.00
UNH Continuing Education	$5,000.00
UNH School of Health & Human Svc.	$325.00
Union Leader Corporation	$180.50
United Teacher Associates Ins.	$1,300.00
US Postal Service	$680.00
Variable Annuity Life Insurance Co.	$36,010.00
Varrato Jr., Kenneth	$1,054.02
Verizon	$8,788.70
Wagon Photo Sales, Inc.	$174.45
Weekly Reader Corporation	$911.10
H.W. Wilson Company	$420.00
World Almanac Education	$1,121.09
Worthington Direct, Inc.	$336.87
The Wright Group	$636.79
Zelin & McCormack	$759.78
TOTAL:	**$5,607,315.53**

Auburn School District
Special Education Expenditures
Per RSA 32:11-a

FUNCTION DESCRIPTION EXPENSES	FUNCTION CODE	ACTUAL COST 2000-2001	ACTUAL COST 2001-2002
Special Education Costs	1200	$1,051,603	$1,074,363
Psychological Services	2140	$56,591	$74,284
Speech/Audiology Services	2150	$47,260	$66,198
Therapy and Contracted Services	2160/2190	$53,067	$51,015
Transportation	2700	$104,962	$100,503
Federal Funds Handicapped Program		$60,333	$73,291
Total Expenditures		**$1,373,816**	**$1,439,654**
REVENUES			
Tuitions		$0	$11,016
Catastrophic Aid		$65,207	$34,019
Federal Funds		$65,328	$73,291
Total Revenues		**$130,535**	**$118,326**

Auburn Village School
Lunch Program

Cash on hand, July 1, 2001	41,204.27
Income from lunch and milk sales	93,572.90
Income from Federal/State reimbursements	20,825.00
District general fund contribution	0.00
Interest income	181.41
Other income	36,793.45
TOTAL REVENUE/RECEIPTS	192,577.03
Expenses for labor	59,898.40
Cost of food	73,596.38
Cost of supplies	3,981.83
Cost of equipment	1,487.74
Cost of repairs	436.25
Other expenses	1,161.32
TOTAL EXPENDITURES	140,561.92
CASH ON HAND, June 30, 2002	52,015.11

Meals served during school year:	
Children (breakfast)	5,789
Children (lunch)	52,797
Adult (breakfast)	153
Adult (lunch)	1,468
Free (breakfast)	908
Free (lunch)	3,058
Reduced (breakfast)	629
Reduced (lunch)	1,693

Cost charges:	
Children	1.30
Adults	2.25
Reduced	.40
Milk - child/adult	.35/.45

Please indicate amount of federal reimbursement filed for month of:

April	2,335.00
May	3,019.00
June	1,617.00

Auburn Village School
Enrollment Report
2001-2002

(as of October 1, 2001)

GRADE	R	1	2	3	4	5	6	7	8	TOTAL
	17	94	81	56	71	67	87	74	85	632

HIGH SCHOOL

GRADE	9	10	11	12	TOTAL	Reg. Tuition/Pupil	SPED Tuition/Pupil
Manchester	66	48	49	18	181	$6,117.02	$8,914.80
Pinkerton Academy	11	20	24	42	97	$6,303.00	$10,945.38

**Includes Special Education Students*

Auburn Village School
Class of 2002 Graduates

Michael Patrick Armstrong
Kirsten L. Berling
Charles J. Bonnier
Anne Kathleen Bournival
Moira Carol Boucher
Greggory W. Bowen
Amealia L. Brousseau
Dayna Marie Brunelli
Crystal Lynn Bryant
Meghan Elizabeth Casella
Elizabeth K. Charest
Jacqueline Lillah Chambers
Jennifer Ann Cole
Meagan A. Cote
Nicholas Crosman
Jacob Todd Davidson
Lauren Mikaela Delahanty
Anna Melissa Dimitriadis
Lauren Marie DiNatale
Robert Dowling
Miranda Marie Downing
Kristen Elizabeth Dross
Brent Arthur Ebert
Danielle Marie Foley
Craig R. Ford
Justin James Foskitt
Tyler J. Fossiano
Steven Mark Gelinas
Natalie Rose Gendron
Brad Scott Giovagnoli
Brian Giovagnoli
Michael B. Gonzalez
Lisa Maria Gregoire
Ryan J. Harnum
Ashley Sonta Hashem
Dylan Hastings
Benjamin Heald
William Edward Joslyn
Amy Kristine Keating
Kasey Ann Kelliher
Jamie-Lyn Koravos
Alexandra Asquith LaFay
Julie Ann Laflamme
Timothy J. Leitner
Raymond P. Levesque, Jr.
Justin Andrew Linxweiler
Jason Andrew Long
Matthew J. Lopes
Philip H. Luken
Matthew J. Marquis
Castelia Dannae Mercer
Amanda J. Monohon
Kenneth Donald Morse
Nicole Rose Morse
Michael J. Netishen, Jr.
Kaitlyn Nye
Brandon Sean O'Brien
Steph L. O'Meara
Danielle Grace Parisi
Amanda Kelly Pinard
Justin M. Polanik
Kayla Rolfe
Jacqueline Nicole Saba
Nicholas James Saulnier
Christopher B. Scholbe
Travis David Shelby
Matt Skeffington
Gregory M. Sowa
George E. Stitt, II
Angelique H. Thomas
Mackenzie Alexandra Thompson
Shannon Amanda Tobey
Brianna Kay Tourville
Ryan Troy
Lauren Marie Vanni
Kelsey Anne Vaughn
Brea D. Walters
Mallory Kathryn White
Kellie Ann Whittemore
Jordan Robert Wilkinson
Christa Danielle Wozmak
Derek A. Young

Eighth Grade Class Officers

President ..... Ali LaFay
Vice President ..... Gregg Bowen
Treasurer ..... Natalie Gendron
Secretary ..... Ashley Hashem

Eighth Grade Student Council Officers

President ..... Moira Boucher
Vice President ..... Dayna Brunelli
Treasurer ..... Amanda Monohon
Secretary ..... Christa Wozmak

Class Marshals

Thomas Netishen
Jenna Stitt

Ushers and Usherettes

Melanie Blackwood
Adam Ebert
Danielle Leitner
Sarah Morse
Gabriella Saba
Bryan Sowa
Amanda Young
Nathan Bonnier
Sarah Heald
Samantha Morse
Andrew Polanik
Samantha Shelby
Stefanie Wozmak

Acknowledgements

Thank you to all of the commissions, committees and individuals for their assistance with the preparation of the 2002 Town Report.

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